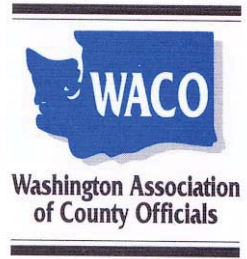


January 5, 2011



The Honorable Christine Gregoire, Governor
The Honorable Lisa Brown, Senate Majority Caucus Leader
The Honorable Ed Murray, Chair, Senate Ways and Means
The Honorable Senator Jim Hargrove, SB 5990, 2003, Prime Sponsor
The Honorable Senator Val Stevens, Ranking Member, Human Services and Corrections
The Honorable Frank Chopp, Speaker of the House
The Honorable Representative Ross Hunter, Chair, House Ways and Means Committee
The Honorable Representative Jeannie Darneille, Vice Chair, House Ways and Means Appropriations
The Honorable Representative Chris Hurst, Chair, House Public Safety and Emergency Preparedness Committee

RE: Seventh Annual Report to the Legislature on the Collection of Court Ordered Legal Financial Obligations by County Clerks as Required by Senate Bill 5990, Chapter 379, Laws of 2003

Dear SB 5990 Sponsors, Committee Chairs and Legislative Leadership:

I have attached a cover letter from Pierce County Clerk Kevin Stock, President of the Washington State Association of County Clerks (WSACC), and a copy of the report of the 39 County Clerks for the past twelve months regarding the collection of court ordered legal financial obligations of convicted offenders. This is the seventh annual report.

Senate Bill 5990, Chapter 379, Section 20, 2003 Laws of Washington, directed that “The Washington Association of County Officials shall report on the amounts of legal financial obligations collected by the county clerks to the appropriate committees of the legislature no later than December 1, 2004, and annually thereafter.”

Thank you for your continued support of the County Clerks’ commitment to the collection of offender legal financial obligations.

Sincerely,

Debbie Wilke, Executive Director

Cc: Washington State Senate
Washington State House of Representatives
Jeff Hall, State Court Administrator
John Lane, Office of the Governor
Shani Bauer, Senate Human Services Staff
Yvonne Walker, Office of Program Research



WASHINGTON STATE
ASSOCIATION OF
COUNTY CLERKS

Kevin Stock
Pierce County Clerk
930 Tacoma Ave. S., Room 110
Tacoma, WA 98402-2177
253-798-7455
pcclerk@co.pierce.wa.us

December, 28 2010

RE: Report to the Washington State Legislature on the Fiscal Impact of ESSB 5990

Dear Legislators:

On behalf of the Washington State Association of County Clerks (WSACC), I am pleased to transmit to you a copy of the seventh annual *Report to the Washington State Legislature on the Fiscal Impact of ESSB 5990*, regarding legal financial obligations (LFOs) collections by the County Clerks.

In 2010 LFO collections declined slightly, but to a much lesser extent than was anticipated. Annualized projections based on the first nine months for 2010 indicate that total collections will exceed \$30.1 million. While the decline over collections in 2009 is slight (1.3%) this still reflects growth of \$8.53 million or 39.5% over 2003 collections, when ESSB 5990 became effective. There is concern among Clerks that collection results are being compromised by the significant reduction in billing activity that has occurred. Due to budget decisions implemented by the Administrative Office of the Courts (AOC), offenders are no longer being billed monthly, in spite of the statutory requirement to do so in RCW 9.94A.760(11), and many offenders are no longer being billed at all. While counties, state agencies and crime victim programs benefit from the past success of this program, crime victims receiving restitution payments have benefited the most. As such, it is believed that crime victims are suffering the greatest loss and that the costs borne by the various stakeholders (counties, state agencies, crime victim programs and individual crime victims) far exceeds the budgetary reduction implemented by AOC. Clerks remain committed to this important task and are proud of their work thus far. WSACC is proposing legislation in the coming session to clarify that the small amount of funding provided to support this work, is to be exempt from budgetary reductions by the Administrative Office of the Courts (AOC). I wanted to share with you our most recent results and concerns.

Thank you for your continued support of the Clerks in their LFO collections work at the Superior Court level throughout this state. Your collaboration with us and the State's continuing financial support are crucial to the success of this program. We would be pleased to share the results of this report at an upcoming Board for Judicial Administration meeting, at your request. Please feel free to contact me at 253-798-7455 should you have questions or need more information.

Very truly yours,

WASHINGTON STATE ASSOCIATION OF
COUNTY CLERKS

Kevin Stock, President

2010 Report to the
Washington State Legislature
on the
Fiscal Impact
of
ESSB 5990, or
Chapter 379, Laws of 2003
and
SSB 5256, or
Chapter 362, Laws of 2005

The Washington Association of County Officials,
For
The Washington State Association of County Clerks
December, 2010

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Report Prepared by
Joel McAllister
Finance Division Manager
King County Clerk’s Office

Introduction and Executive Summary

The Washington State Association of County Clerks (WSACC) acknowledges the difficult budgetary situation the state legislature is faced with, however the legislature was clear when enacting ESSB 5990 that funding for this work was to be passed through the Administrative Office of the Courts (AOC) without being subject to reduction. The legislature was also clear when it wrote: “Beginning January 1, 2004, the administrative office of the courts shall mail individualized monthly billings to the address known by the office for each offender with an unsatisfied legal financial obligation.” RCW 9.94A.760(11)(b). In 2009 **AOC discontinued mailing statements to many offenders altogether, and began mailing statements to those remaining individuals only every-other month.** The WSACC has announced plans to propose legislation during the coming session to once again clarify these mandates from the legislature, however AOC has already announced that it will oppose any such legislative proposal.

Total Legal Financial Obligation (LFO) collections are expected to decline slightly again in 2010. However the final results for 2009 were not as bad as previously projected (the actual decline in total collections was only 3.7% rather than the 3.9% originally forecast) and the rate of decline expected in 2010 is only 1.3%. While the members of the WSACC are concerned that total collections have continued to decline, at the same time, they are encouraged by the fact that the rate of decline is so small, given the continued challenging economic conditions and the continuation of the reduction in billing of obligors. WSACC members opine that they would be reporting continued increases in collections for last year and this year, if LFO billing hadn’t been scaled back so drastically by AOC. They also wonder **how much restitution to crime victims and crime victims’ funds, and how much revenue to the state and counties has been foregone as a result of the unilateral decision by AOC to discontinue monthly billing.** They point out that it seems counter-intuitive to cut funding to a successful, revenue-generating program at a time of budgetary distress.

While total collections are expected to decline slightly again, **restitution and restitution interest payments to crime victims continued to comprise the largest component of the amounts collected, and** as a component of total collections, **experienced the smallest decline.** In fact, on a cumulative basis, total collections have increased by 39.5% and restitution payments have increased by 60.5% since County Clerks assumed primary responsibility for collections. This means that, cumulatively since 2003, crime victims have received \$22,960,225 more in restitution and restitution interest payments than they would have if collections had remained static at the 2003 levels. Similarly, the state has received additional revenues of \$2,345,134, and Crime Victims’ Funds have benefited by \$1,218,654.

Changes implemented by ESSB 5990 and follow-up legislation reduced the State’s financial commitment to support LFO collections, yet yielded increased total collections, increased restitution payments to victims of crimes and increased revenues to the State and the crime victims’ funds. **AOC has reduced funding for monthly billings, eliminating regular monthly billings to all obligors, in spite of a clear statutory mandate to distribute monthly billings.** This discontinuation of monthly billings has undoubtedly decreased the rate of compliance with payment schedules among obligors, thus increasing the already substantial barriers to their re-

entry into main-stream society. While AOC is avoiding \$162,000 in costs annually by eliminating monthly billings (billing a reduced number of obligors every-other month, and eliminating billing of some obligors altogether) this is costing crime victims, the state, counties, and crime victims' funds much more than the amount of the costs being avoided. The current economic conditions are creating additional challenges for County Clerks, and this is a poor time to reduce resources dedicated to this highly successful program. The continuation of this resounding success needs to be ensured by provision of adequate funding to support state-wide collection operations.

Obligors rely on AOC to generate and mail a monthly statement which serves as a reminder to make the necessary payment, and provides information on how to submit that payment. Since passage of ESSB 5990, staff salaries and benefits have increased in most counties by more than 19%, postage has increased 24.4%, the number of new LFOs created annually has increased 14.4%¹, the legislature has added superior court gross misdemeanor collections to the clerks' work load, and ESSB 5288 has allowed DOC to transfer many of the remaining collections case load to the clerks. While state funding to the clerks was increased by about 8.0% in the current biennium, funding for billing has been unilaterally reduced by AOC. Clerks acknowledge the difficult budgetary conditions at the state level, and are appreciative of this recent increase in funding. However, they are concerned that the gains they have worked so hard to achieve will be gradually eroded if there is not continued commitment to this successful program at the state level. It is feared that a lack of support from the state level will result in further decreased compliance with court orders and create additional barriers to successful re-entry for obligors.

The clerks are continuing to make LFO collections a priority and continue to exchange information about best practices. There is concern, however, that if adequate resources are not provided, clerks may decide to discontinue their collections work, putting it back in the hands of the Department of Corrections (DOC). This would be a losing proposition for all involved, however, the largest cost in this scenario would be borne by crime victims and by the increased numbers of individuals falling out of compliance with their payment schedules.

As mentioned above, the clerks, through the Washington Association of County Officials (WACO), are planning to sponsor legislation that will further enhance LFO collections in this state. The anticipated legislation will revise several statutes governing the collection of LFOs to grant authority to clerks to issue Notices to Withhold and Deliver, just as the Washington State Department of Corrections (DOC) can do presently. Previously, DOC objected to a similar proposal, and indicated that this objection was based upon a concern that this tool would be used by clerks to attach funds in inmate welfare accounts being accumulated to support the inmate reintegration process. To address this concern, clerks have modified the proposal to clarify that this process would not be eligible for use on funds held within inmate welfare accounts held by DOC. Other provisions of this legislative package include clarification of the duration of the judgment lien from LFOs.

Engrossed Substitute Senate Bill 5990 was passed by the Washington State Legislature during the 2003 regular session, and became law on October 1, 2003. Section 20 of the bill added a new

¹ See Table #4 in the Appendix.

section to RCW 36.23, and reads in part: “The Washington Association of County Officials shall report on the amounts of legal financial obligations collected by the county clerks to the appropriate committees of the legislature no later than December 1, 2004, and annually thereafter.” Following is the seventh such annual report.

Outstanding Issues

While transfer of the LFO collection program has met with significant success thus far, the cost of operating a successful collection program has increased each year. Salary and benefits costs increase every year in clerk's offices. Postage rates increase (24.4%). The number of cases clerks are responsible to collect, and AOC is responsible to bill increases. While the legislature clearly indicated its intent when enacting this legislation that the funding appropriated for this work should not be subject to any withholding or reduction from AOC, AOC has still reduced the funding available and has violated their mandate to send monthly statements to individuals with unpaid LFOs. Clerks have announced their plan to seek legislation that will support LFO collections in a number of areas, one of which is to reiterate the requirement that AOC not reduce funding intended to support LFO collections, to which AOC has advised them it will oppose their proposal. It is imperative for the legislature to be very clear with the appropriation and designation of funding to support this vital and successful program.

History

During its 2003 session, the Washington State Legislature enacted ESSB 5990 into law in Chapter 379, Laws of 2003. This legislation, in conjunction with the Governor's budget for the following biennium, effected significant changes on the organizational structure and functioning of DOC and on the process for collection of criminal LFOs within this State. The Governor's initial proposal included shifting collection responsibility to the State Department of Social and Health Services (DSHS). Because all LFO data is provided from clerk-generated financial data and because LFOs originate from criminal court orders (Judgments and Sentences), and out of concern that DSHS' historic emphasis and expertise has been in the civil and family law areas, the clerks proactively negotiated for collections to be turned over to them to handle and manage.

The resulting legislation, in summary, provides that individuals being convicted in a Superior Court in this state are to undergo a risk assessment by DOC, and be assigned a risk management designation ranging from "A" to "D," with "A" representing the highest risk to the community. Subject to certain exceptions DOC is no longer responsible for supervision of those offenders receiving a risk management rating of "C" or "D." Responsibility for collection of LFOs was transferred to the County Clerk for each respective county for all non-DOC supervised offenders. Responsibility for monthly billing was transferred from DOC to AOC. These changes were phased in between July, 2003 and January 1, 2004.

Three million dollars was appropriated for the biennium to the clerks and AOC for this new body of work. Of the \$3 million, \$1.2 million was allocated per biennium to AOC for contracted mailing of monthly statements to offenders. The remainder is distributed among the county clerks based on a formula created and unanimously approved by the county clerks and distributed by the Washington State Association of County Officials (WACO).

When the legislation was originally passed, RCW 2.56.190 was enacted and it read in part: "By October 1, 2003, and annually thereafter, the administrative office of the courts shall distribute

such funds to counties for county clerk collection budgets as are appropriated by the legislature for this purpose, using the funding formula recommended by the Washington association of county officials. The administrative office of the courts shall not deduct any amount for indirect or direct costs, and shall distribute the entire amount appropriated by the legislature to the counties for county clerk collection budgets.”

Faced with budget reductions in recent years, however, AOC has applied legislatively imposed budget reductions to funding which supports this work. The WSACC is seeking legislation which will clarify, once again, that funding to support LFO collections is not to be subjected to such reductions. As this funding generates revenue, it is logical to expect that reductions here will only be compounded by further reductions in revenues.

During 2009-10, AOC reduced the funding available for mailing statements to defendants by a total of \$162,000 per year, or \$324,000 per biennium. This funding was taken from funding to support generation of monthly statements. The result has been that statements were discontinued to all individuals who have not made payments for several years, and statements are now sent only every-other month to all remaining individuals. While the statements currently being sent contain two remittance envelopes, one for each month in the billing cycle, it is generally believed that regular monthly billing would produce better collection results. Regular, monthly billing is also statutorily required in RCW 9.94A.760(11)(b)².

The initial formula for distribution of these funds is based upon the relative volume of criminal sentences entered in each county during the years 1998 through 2002.³ Table #3 in the appendix contains the data used to distribute these funds. In 2010, WSACC voted to modify the distribution of funds by updating the sentencing statistics to the years 2005-2009⁴, and to even out the distribution of the funding between years one and two of each biennium. The updated sentencing data and distribution formula can be seen in Table 4 in the appendix. This funding distribution formula includes additional funding that was requested and approved by the legislature in 2009. The additional funding approved adds \$81,000 per year, or \$162,000 per biennium, and perhaps more importantly ties this funding to annual cost-of-living adjustments.

In July, 2003, DOC began closing the cases that they were no longer involved with, pursuant to ESSB 5990, and transferring them to the respective clerk’s offices. In October 2003, the clerks became legislatively enabled to take many of the administrative collection actions that had been reserved to DOC prior to that time. In January 2004, AOC assumed responsibility for the monthly billing of obligors. At that time, AOC sent approximately 79,000 statements each month.

Substitute Senate Bill 5256 was passed by the Washington State Legislature during the 2005 regular session, and became law on May 10, 2005, in Chapter 362, Laws of 2005. This legislation expanded DOC’s ability to transfer LFO collection responsibility to county clerks to

² RCW 9.94A.760(11)(b): “Beginning January 1, 2004, the administrative office of the courts shall mail individualized monthly billings to the address known by the office for each offender with an unsatisfied legal financial obligation.”

³ The source of this data is the AOC Superior Court Statistics web site. See Table 3 in the Appendix.

⁴ The source of this data is the AOC Superior Court Statistics web site. See Table 4 in the Appendix.

gross misdemeanor cases in much the same fashion as ESSB 5990 allows in the case of felony convictions.

Due to the passage of SSB 5256, AOC had increased the number of monthly statement mailings to approximately 101,000 statements per month.⁵ In order to cover the added expense of mailing additional monthly statements and to cover the increase in postage rates, AOC sought and was granted supplemental funding.

During the 2009 legislative session, Engrossed Substitute Senate Bill 5288 was enacted into law in Chapter 375, Laws of 2009. The effect of this legislation was to once again significantly reduce the number of defendants subject to supervision by DOC, and to transfer collections responsibility for those causes to county clerks.

In addition to difficult economic conditions, 2009 has brought additional obstacles to conducting LFO collections. While collections expanded rapidly during the years 2005 through 2007, the rate of growth in collections started to slow down as the recession gained traction during 2008. During 2009 and 2010 collections, state-wide have actually declined slightly.⁶ While the decline in total collections has been small (3.7% in 2009, and 1.3% in 2010), it is considered an achievement by the clerks that the declines experienced weren't much larger. It is hoped that along with improving economic conditions, declining LFO collections will also come to an end.

The years 2005 through 2007 saw tremendous growth in LFO collections and greatly expanded adherence to LFO payment schedules. With the recent adverse economic conditions and funding reductions from AOC, the growth in LFO collections slowed during 2008, and has declined slightly during 2009 and 2010. Clerks have been proud of the collections results they have delivered thus far, however they have been frustrated by the funding cuts being imposed by AOC. Many point out that few individuals can be counted upon to pay a bill when due if they do not even receive a statement reminding them of the need to make the payment, and ask how one can reasonably expect more from a criminal defendant.

Still, total collections since 2003 have increased 39.5%, or nearly 5.7% per year on average. In addition, collections in each category of funding have increased as well. Total LFO collections in 2003, when ESSB 5990 became effective mid-year, were just over \$21.5 million. Total collections in 2010 are expected to exceed \$30.1 million. During this period, restitution and interest payments to crime victims have gone from \$7.9 million to nearly \$12.8 million. Revenue to the state has gone from \$3.5 million to over \$3.6 million. While specific statistics are not available to verify this, most clerks feel the number of defendants in compliance with payment schedules has increased significantly, thus improving their chances for a successful re-entry into society. Also unsupported by hard data is the widely-held observation that a significant proportion of the population making LFO payments is historically employed in construction related trades. With the construction industry being hard hit during this recession,

⁵ AOC requested and received supplemental funding to increase the volume of monthly statement mailings, and to offset the increase in postage rates.

⁶ See Figure 1.

the relatively modest decline in total collections is viewed as a very positive reflection on the overall continued success of the clerk's LFO collections efforts.

Funding to clerks has remained flat for the first six years, and was increased slightly in the current year. Meanwhile the expenses associated with conducting collections work have increased significantly. Postal rates have increased by 24.4% as of January 2, 2011. Salaries have increased in most counties every year until 2010, and benefit costs have increased every year. Yet the funding to support this work has been reduced.

Summary of Results

2003 and 2004 were both transition years for implementation and management of the various processes, policies and practices necessary for LFO collections in Washington State. The following data compares collection results from 2003 when 5990 became effective, through 2010.⁷ It should be noted that there is significant variation in the results among the counties. It is believed that some of this variation is attributable to demographic factors, some is attributable to the local culture and practice of each county's bench, prosecutor and law enforcement community, local laws addressing additional fines or penalties, and the maturity and resources available for an individual county's collection program.

As noted above, 2005 represents the first full year the clerks were engaged in LFO collections without significant transition occurring. During 2004, twenty-five counties experienced an increase in total LFO collections⁸. Twenty-eight counties experienced an increase in 2005 over 2004 collection levels. Twenty-seven counties experienced an increase in 2006 over 2005, twenty-nine counties experienced an increase in 2007 over 2006 collections. As the economic downturn began, the number of counties experiencing year-over-year increases declined, however, that trend is already starting to reverse itself. In 2008, twenty-one counties experienced an increase over 2007 collection levels, and in 2009 only fifteen counties experienced increases over 2008 collection levels. In 2010, it appears that twenty-one counties will experience an increase in their total LFO collections. It is worth noting that only three counties have managed to have total collections increase every year since the passage of ESSB 5990⁹. Overall, statewide LFO collections are anticipated to decrease by 1.3% during the current year.

Total collections have increased by 39.5% since the enactment of ESSB 5990. The largest percentage changes in the current year occurred primarily in the smaller counties where relatively small dollar changes can equate to a significant percentage change. Specifically Pacific, Columbia and Okanogan counties experienced the largest growth over 2009 collection

⁷ Actual data gathered for 2010 is from the months of January through September. For purposes of comparison, these figures have been annualized, on the basis of there having been 190 business days during the first nine months of the year, while there are 254 business days during all of 2010, and factoring in a historical 9.1% decline in LFO collections during the month of December.

⁸ See appendix, Table #5 and Table #26.

⁹ Benton County; Clark County; Franklin County.

rates.¹⁰ There were fewer declines this year than in last year, with eighteen counties experiencing a reduction in total collections. The largest percentage declines were found in Clallam, Kittitas and Kitsap counties¹¹. The largest percentage increases in total collections since the implementation of ESSB 5990 have occurred in Benton, Franklin, Garfield and Spokane counties, all with triple digit cumulative growth.¹² Overall total collections appear poised to decrease again in 2010, however, more slightly than the decline experienced in 2009. Eight counties experienced growth in collections of more than 10% over 2009 levels,¹³ and fifteen have experienced growth of more than 50% over 2003.¹⁴

Figure #1 below, demonstrates the overall success being achieved by the re-structuring of the LFO collection program.¹⁵ During 2003, total LFO collections state-wide were \$21,586,070. During 2004 total collections increased to \$21,736,238, or an increase of 0.7%. During 2005 total collections increased to \$24,713,728. This represents an increase of 13.7% over the 2004 collection total. 2006 collections increased to \$27,093,957, which represents an increase over 2005 of 9.6%. 2007 collections increased again to \$30,642,271, which represents an increase of 13.1% over 2006 collections. Collections in 2008 were \$31,695,632, which represents an increase over 2007 of 3.4%. 2009 collections were \$30,520,270, which was a decrease from 2008 collections of 3.7%. And collections in 2010 are expected to be \$30,119,756, which represents a decrease from 2009 collections of 1.3%, and 39.5% more than total collections in 2003. Perhaps the biggest surprise about the current year slight decline in collections is how small it is. While the nation's gross domestic product has fallen by close to 15% as of 2009, and any recovery has been at or near zero, it is remarkable that total LFO collections have not declined much more than they have. This level of performance in collections is significant, especially considering the reduced amount being invested by the State on LFO collections prior to implementation of ESSB 5990, the fact that LFO statement funding has resulted in the number of statements being sent out by AOC being cut by more than one-half, and the difficult economic conditions facing the state at this time.

¹⁰ Pacific 56.9%; Columbia 55.2%; Okanogan 24.2%.

¹¹ Clallam 32.6%; Kittitas 24.1%; Kitsap 15.4%.

¹² Benton 378.2%; Franklin 248.1%; Garfield 142.0; Spokane 111.0%.

¹³ Pacific 56.9%; Columbia 55.2%; Okanogan 24.2%; Garfield 18.2%; San Juan 14.5%; Pend Oreille 14.1%; Wahkiakum 12.8%; Benton 12.5%.

¹⁴ Benton 378.2%; Franklin 248.1%; Garfield 141.2%; Spokane 111.0%; Pacific 102.3%; Asotin 86.3%; Clark 81.7%; Adams 72.7%; Pend Oreille 72.4%; Thurston 71.3%; Chelan 67.4%; Douglas 61.9%; Stevens 59.3%; Columbia 54.3%; Mason 53.6%.

¹⁵ It should be noted that some small transactions share common account coding in the Judicial Accounting Sub System between juvenile and adult LFOs. The effect of this overlap is that exact figures for the breakout of revenues and restitution from adult and juvenile LFO collections cannot be calculated. It is estimated, however, that the effect of this commonality constitutes less than 0.11% of the total transaction amounts being reported. The result of this influence is to slightly overstate revenue items and to slightly understate restitution.

Annual LFO Collections Summary

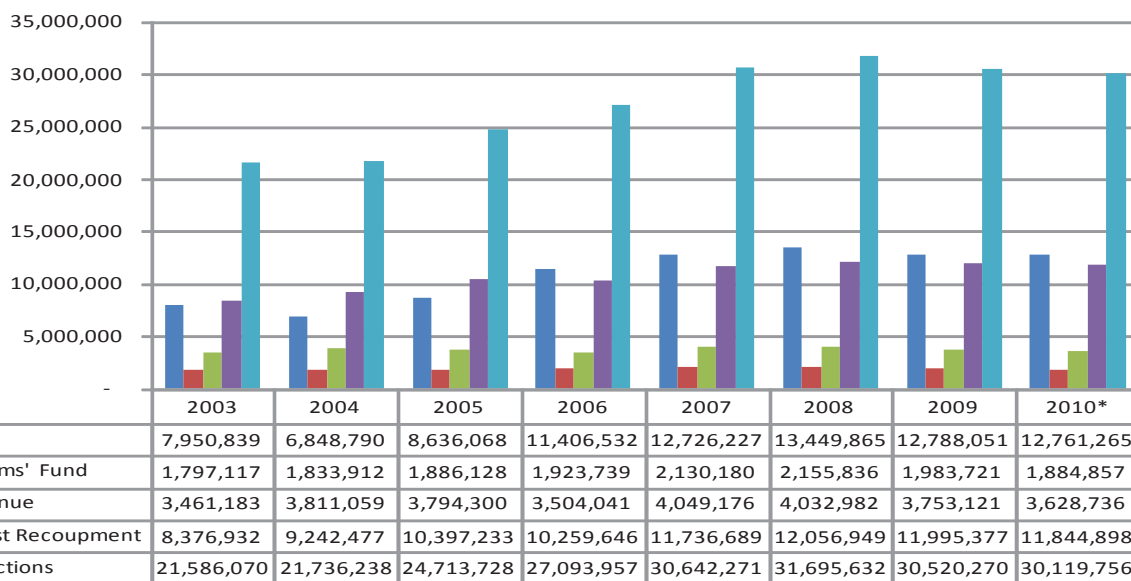


Figure #1
* Annualized projections based on first nine months collections

Figure #1

Figures #6 through #13 in the appendix demonstrate the percentage makeup of LFO collections for each of the years from 2003 through 2010. These charts demonstrate slight variations in the makeup of funds collected during this period from year to year. Initially, implementation of charging collection fees by many clerks’ offices caused a slight shift in the makeup of collections in favor of county cost recoupment.¹⁶ Although these collection fees are smaller than DOC cost of supervision fees, the latter are not included in total LFO collection figures because they are collected by DOC outside of the clerks’ accounting system. Clerks’ collection fee reimbursement amounts, on the contrary, are included in total collection figures, which cause this apparent shift, while in reality the cost to the obligor is reduced.

Restitution, as a percentage of total collections, continues to be the largest component of total collections. During 2010 this component is expected to be at 42.4% of total collections and it is expected to exceed \$12.76 million. This represents an increase from 2003 of over 60.5% state-wide!

The portion of funding which goes to Crime Victim Protection funds (CVP) has increased to about \$1.9 million anticipated in 2010, which is down from \$2.16 million in 2008 and up from

¹⁶ Items included in the category labeled “County Recoupment” include all amounts going to the county, including the county CX fund, the court current expense fund, local drug, cleanup and lab funds, and local fines and penalties. Revenue items included in the category labeled “State Revenue” include all revenues going to the state Public Safety and Education Accounts (State General Funds 40 and 54), the state Judicial Information System (JIS) account, crime lab funding, the state DNA account, various wildlife related penalties, and the state Indigent Defense fund.

\$1.80 million 2003. This reflects a decrease during 2010 of 0.2% or \$98,964, yet is still an increase of nearly 5.0% since implementation of ESSB 5990.

“State Revenue” which includes funds to the Public Safety and Education Accounts (State General Funds 40 and 54), State Crime Lab and Judicial Information System Account has exhibited performance similar to the Crime Victims’ funds discussed above. Collections are expected to exceed \$3.6 million in 2010. This represents an increase of \$167,553 annually, or 4.8% over 2003 collections. Comparing results cumulatively since 2003, additional restitution of \$22,960,925, additional state revenue of \$2,345,134, additional crime victims’ funding of \$1,218,654 and additional county cost recoupment of \$18,894,745 have been collected.

Table #2 below shows the dollar breakdown in collections for each of the years 2003-2010, as well as the percentage change in each fund category for each year over the 2003 base year when ESSB 5990 became effective.

Table #2
Comparison of LFO Collection Totals
In the Years 2003-2010

		Crime			
		Victims'	State	County	
	<u>Restitution</u>	<u>Fund</u>	<u>Revenue</u>	<u>Recoupment</u>	<u>Total</u>
2003	7,950,839	1,797,117	3,461,183	8,376,932	21,586,070
2004	6,848,790	1,833,912	3,811,059	9,242,477	21,736,238
2005	8,636,068	1,886,128	3,794,300	10,397,233	24,713,728
2006	11,406,532	1,923,739	3,504,041	10,259,646	27,093,957
2007	12,726,227	2,130,180	4,049,176	11,736,689	30,642,271
2008	13,449,865	2,155,836	4,032,982	12,056,949	31,695,632
2009	12,788,051	1,983,721	3,753,121	11,995,377	30,520,270
2010*	12,761,265	1,884,857	3,628,736	11,844,898	30,119,756
% Change '10/03	60.50%	4.88%	4.84%	41.40%	39.53%
% Change '10/04	86.33%	2.78%	-4.78%	28.16%	38.57%
% Change '10/05	47.77%	-0.07%	-4.36%	13.92%	21.87%
% Change '10/06	11.88%	-2.02%	3.56%	15.45%	11.17%
% Change '10/07	0.28%	-11.52%	-10.38%	0.92%	-1.71%
% Change '10/08	-5.12%	-12.57%	-10.02%	-1.76%	-4.97%
% Change '10/09	-0.21%	-4.98%	-3.31%	-1.25%	-1.31%

Table #2 illustrates a shift in the makeup of total LFO collections during the period since primary collections responsibility has been assumed by the clerks. During the period from 2005 through 2007 total adult LFO collections continued to increase at a significant rate, while slowing some during 2008 and declining slightly in 2009 and even more slightly in 2010. In terms of dollars,

restitution and interest on restitution paid to crime victims continued to be the largest component of funds collected. In spite of the current decrease in collections, expected restitution payments in 2010 are still expected to be \$4.81 million more than they were in 2003. It is worth noting that each funding category from LFO collections has increased significantly in terms of real dollars since the enactment of ESSB 5990 and SSB 5256.

During 2003, DOC transitioned most eligible felony cases to the clerks for collection. The impact of this on the defendants is that they are no longer obligated to pay DOC cost of supervision fees of \$200 per year, but may be required to pay clerks' offices for collection services, up to \$100 per year.¹⁷ Because the fees to compensate DOC for the cost of supervision are not included elsewhere in these figures, and because the clerks' office collection cost recoupment is reflected in these figures in county recoupment, a small shift in the makeup of funds collected is seen since transition of collection responsibilities in favor of county recoupment. This initial shift, however, has been offset by dramatic increases in collections of restitution and restitution interest for crime victims especially during the past two years.

Variation (State-Wide & Year-to-Year)

There is considerable variation from one county to the next in the amount of LFO collections as well as in the makeup of those funds collected. Tables #17-24 in the appendix show a breakdown of collections in dollars and percentage of the total for each of the years that ESSB 5990 has been in effect. The impact of large, lump-sum payments on LFOs can have a significant impact on LFO collection totals. This can be especially pronounced in smaller counties where, although the general trend in total collections has been upwards, one or more large payments in a given year can result in a huge increase in total collections for one year, followed by a decline the following year. The recent and prolonged stagnant economic conditions are taking a significant toll on LFO collections and may be impacting some counties disproportionately. A significant portion of the defendants who make regular LFO payments are traditionally employed in the construction industry, especially in the more metropolitan areas. Unfortunately, the construction industry has suffered massive job losses recently. So, those counties with predominately agricultural economic bases tend not to have seen quite as much of a downturn in total collections.

On a percentage basis, in the current year, funds collected for the Crime Victims' Funds range from a high of 10.2%, (\$182,049) in Snohomish County and 9.1% (\$39,474) in Grant County, to a low of 3.4% (\$24,060) in Franklin County. The average for all counties is 6.3% of their total collections. Likewise, revenue to the state ranges from a proportional low of 8.3% (\$297,640) of total collections in Clark County, to a high of 19.3% (\$83,937) in Grant County, with an average of 12.1% of total collections. Restitution and interest ranges from a proportional high of 68.2% (\$3,293,280) in King County and 60.1% (\$63,937) in San Juan County, to a low of 12.3% (\$141,426) in Kitsap County, and averages 42.4% of total collections state-wide.

¹⁷ Collection fees of up to \$100 per case per year are allowed by RCW 36.18.016(29).

In terms of dollar amounts collected, not surprisingly, King County collects the highest total LFO dollar amount (\$4,831,657). However, Clark County has the second highest total collections at \$3,590,855, followed closely by Benton County, with total collections expected to reach \$3,310,015. They are followed by Spokane County (\$2,437,837), Pierce County (\$2,106,458) and Snohomish County (\$1,787,645). Again, King County collects the largest amount of restitution and interest for crime victims (\$3,293,280), followed by Clark County (\$1,370,267), Benton County (\$1,290,046) and Spokane County (\$1,195,195).

Clark County collects the highest dollar amount of recoupment for the county (\$1,786,270), followed by Benton County (\$1,544,173), Pierce County (\$890,515) and Spokane County (\$854,454). It is worth noting that funds collected in this category are significantly affected by local policy and legislation. Some counties collect substantially all of the public defense recoupment through their LFO collections program, while other counties collect these funds through other means. Similarly, some jurisdictions have local ordinances imposing jurisdiction-specific penalties to be added to specified convictions, while others may not.

Proceeds to Crime Victims' Protection funding are again led by King County at \$413,775, followed by Pierce County at \$185,751 and Snohomish County at \$182,049. Similarly, proceeds to the State of Washington are led by King County with \$465,951, followed by Benton County with \$338,534 and Snohomish County with \$305,115.

The total number of outstanding adult LFO accounts range from 116,498¹⁸ in King County, 73,314 in Pierce County and 33,313 in Spokane County, to 259 in Columbia County, 178 in Wahkiakum County and 141 in Garfield County.¹⁹ The highest collections per individual LFO tend generally to come from the smaller counties, with the notable exception being in Benton County. San Juan County topped this list for the third year in a row, with average collections per LFO of \$388.05 (with 274 total LFOs), followed by Wahkiakum County at \$345.42 per LFO (with 178 total LFOs), Columbia County at \$305.84 per LFO (with 259 total LFOs), and Benton County at \$265.82 per LFO (with 12,452 total LFOs)²⁰. Among the largest counties in the state, average dollars collected per LFO are \$41.47 in King County, \$28.73 in Pierce County, \$73.14 in Spokane County and \$26.41 in Yakima County.

While there is typically considerable fluctuation from county to county, a few counties stand out for demonstrating considerable effort, consistent results and resounding success in their collections efforts. For example, in comparing projected total collections for 2010 against total collections for 2003, five counties have experienced growth in excess of 100%²¹! Those are Benton County, with growth of 378.2%, Franklin County with growth of 248.1%, Garfield County with growth of 142.0%, Spokane County with growth of 111.0% and Pacific County with growth of 102.3%.

¹⁸ Number of outstanding adult A/Rs is as of 9/30/2009.

¹⁹ Appendix Table #14.

²⁰ Appendix Table #14 and Figure #15.

²¹ Appendix Table #16.

Although total collections are expected to decline by about 1.3% in 2010 over 2009, the expected decline in restitution collected is only 0.2%²². As a component of total collections, this element is expected to experience the smallest decline! While there is significant fluctuation among the counties in their results, twenty-three counties are anticipated to see increases in restitution collected in the current year while it is expected to decline in 16 counties. Revenue collected for Crime Victims' Funds is expected to experience the largest decline, 5.0% state-wide. This component of total collections is expected to increase in thirteen counties, while it is expected to decrease in twenty-six counties. Revenue collected for state funds is expected to decline by 3.3%, showing increases in seventeen counties and decreases in twenty-two counties. Finally, county cost recoupment is expected to decline in close proportion to that of total collections, with increases expected in twenty counties and decreases expected in nineteen counties.

The rate of change of LFO collections from one year to the next also varies significantly by county. Some county clerks have operated LFO collection programs which have been supplemental to DOC collections for a number of years, while other counties initiated collection programs with the implementation of ESSB 5990. Other counties have tried engaging independent collection agencies to conduct LFO collections. These situations continue to provide disappointing results which negatively impact total collections.

As they have in the past, the clerks will continue to carefully analyze the practices in those counties that are experiencing the greatest success in LFO collections, and adapt those most successful practices to each county, as appropriate. Thankfully, those counties experiencing success remain willing to share those practices across the state.

²² Appendix Table #25.

Appendix

Table #3

Criminal Sentencing in Washington State During the Years 1998 through 2002

Criminal Sentences by County				Distribution Formula	
<i>Washington Superior Courts (1998-2002)</i>					
County	1998-2002 Average	County Share	County Share of 1.8M	Year 1	Year 2
Adams	95	0.30%	\$ 5,425.10	\$ 3,013.94	\$ 2,411.16
Asotin	121	0.39%	\$ 6,935.89	\$ 3,853.27	\$ 3,082.62
Benton	832	2.65%	\$ 47,624.13	\$ 26,457.85	\$ 21,166.28
Chelan	373	1.19%	\$ 21,368.48	\$ 11,871.38	\$ 9,497.10
Clallam	298	0.95%	\$ 17,053.58	\$ 9,474.21	\$ 7,579.37
Clark	1945	6.18%	\$ 111,317.55	\$ 61,843.08	\$ 49,474.47
Columbia	28	0.09%	\$ 1,590.90	\$ 883.84	\$ 707.07
Cowlitz	852	2.71%	\$ 48,768.67	\$ 27,093.71	\$ 21,674.96
Douglas	167	0.53%	\$ 9,533.98	\$ 5,296.66	\$ 4,237.33
Ferry	27	0.09%	\$ 1,533.68	\$ 852.04	\$ 681.63
Franklin	345	1.10%	\$ 19,766.13	\$ 10,981.19	\$ 8,784.95
Garfield	12	0.04%	\$ 686.72	\$ 381.51	\$ 305.21
Grant	631	2.00%	\$ 36,087.21	\$ 20,048.45	\$ 16,038.76
Grays Harbor	470	1.49%	\$ 26,885.15	\$ 14,936.19	\$ 11,948.95
Island	148	0.47%	\$ 8,492.46	\$ 4,718.03	\$ 3,774.42
Jefferson	110	0.35%	\$ 6,294.95	\$ 3,497.19	\$ 2,797.75
King	8279	26.32%	\$ 473,757.70	\$ 263,198.72	\$ 210,558.98
Kitsap	1332	4.23%	\$ 76,226.08	\$ 42,347.82	\$ 33,878.26
Kittitas	207	0.66%	\$ 11,823.05	\$ 6,568.36	\$ 5,254.69
Klickitat	106	0.34%	\$ 6,088.93	\$ 3,382.74	\$ 2,706.19
Lewis	759	2.41%	\$ 43,446.58	\$ 24,136.99	\$ 19,309.59
Lincoln	51	0.16%	\$ 2,895.68	\$ 1,608.71	\$ 1,286.97
Mason	293	0.93%	\$ 16,744.56	\$ 9,302.53	\$ 7,442.03
Okanogan	256	0.81%	\$ 14,638.61	\$ 8,132.56	\$ 6,506.05
Pacific	115	0.36%	\$ 6,558.19	\$ 3,643.44	\$ 2,914.75
Pend Oreille	53	0.17%	\$ 3,044.47	\$ 1,691.37	\$ 1,353.10
Pierce	5101	16.22%	\$ 291,925.30	\$ 162,180.72	\$ 129,744.58
San Juan	36	0.11%	\$ 2,037.27	\$ 1,131.82	\$ 905.45
Skagit	421	1.34%	\$ 24,092.48	\$ 13,384.71	\$ 10,707.77
Skamania	64	0.20%	\$ 3,685.41	\$ 2,047.45	\$ 1,637.96
Snohomish	1933	6.15%	\$ 110,630.83	\$ 61,461.57	\$ 49,169.26
Spokane	1658	5.27%	\$ 94,893.46	\$ 52,718.59	\$ 42,174.87
Stevens	173	0.55%	\$ 9,911.68	\$ 5,506.49	\$ 4,405.19
Thurston	1434	4.56%	\$ 82,063.22	\$ 45,590.68	\$ 36,472.54
Wahkiakum	19	0.06%	\$ 1,064.42	\$ 591.34	\$ 473.07
Walla Walla	274	0.87%	\$ 15,703.03	\$ 8,723.91	\$ 6,979.12
Whatcom	870	2.76%	\$ 49,764.42	\$ 27,646.90	\$ 22,117.52
Whitman	88	0.28%	\$ 5,013.07	\$ 2,785.04	\$ 2,228.03
Yakima	1479	4.70%	\$ 84,626.98	\$ 47,014.99	\$ 37,611.99
State Total	31454	100.00%	\$ 1,800,000.00	\$ 1,000,000.00	\$ 800,000.00

Table #4

**Criminal Sentencing in Washington State
During the Years 2005 through 2009**

Criminal Sentences by County				
<i>Washington Superior Courts (2005-2009)</i>				Annual Amt. if
County	2005-2009 Average	County Share	County Share of 1.962M	Spread evenly
Adams	139	0.39%	7,639.84	3,819.92
Asotin	194	0.54%	10,662.80	5,331.40
Benton	1,204	3.37%	66,175.34	33,087.67
Chelan	489	1.37%	26,865.87	13,432.94
Clallam	385	1.08%	21,160.72	10,580.36
Clark	2,155	6.04%	118,456.06	59,228.03
Columbia	25	0.07%	1,385.07	692.53
Cowlitz	1,118	3.13%	61,426.55	30,713.27
Douglas	200	0.56%	11,003.57	5,501.79
Ferry	28	0.08%	1,538.96	769.48
Franklin	362	1.02%	19,918.56	9,959.28
Garfield	16	0.05%	890.40	445.20
Grant	667	1.87%	36,682.25	18,341.12
Grays Harbor	572	1.60%	31,438.78	15,719.39
Island	202	0.57%	11,102.51	5,551.25
Jefferson	123	0.34%	6,749.45	3,374.72
King	7,861	22.02%	432,085.42	216,042.71
Kitsap	1,469	4.12%	80,740.51	40,370.26
Kittitas	235	0.66%	12,894.30	6,447.15
Klickitat	142	0.40%	7,804.73	3,902.37
Lewis	683	1.91%	37,528.67	18,764.34
Lincoln	48	0.13%	2,638.22	1,319.11
Mason	340	0.95%	18,676.40	9,338.20
Okanogan	263	0.74%	14,444.25	7,222.13
Pacific	159	0.45%	8,750.10	4,375.05
Pend Oreille	40	0.11%	2,209.51	1,104.75
Pierce	5,092	14.26%	279,871.14	139,935.57
San Juan	40	0.11%	2,198.52	1,099.26
Skagit	730	2.05%	40,144.91	20,072.45
Skamania	76	0.21%	4,188.17	2,094.09
Snohomish	2,519	7.06%	138,451.57	69,225.78
Spokane	2,944	8.25%	161,810.81	80,905.40
Stevens	197	0.55%	10,827.69	5,413.85
Thurston	1,467	4.11%	80,608.60	40,304.30
Wahkiakum	26	0.07%	1,451.02	725.51
Walla Walla	326	0.91%	17,917.91	8,958.95
Whatcom	1,369	3.83%	75,233.23	37,616.62
Whitman	135	0.38%	7,441.98	3,720.99
Yakima	1,655	4.64%	90,985.60	45,492.80
State Total	35,697	100.00%	1,962,000.00	981,000

Table #5**Total Collections by County, By Year**

Total County Collections by Year								
Total Collections	2010	2009	2008	2007	2006	2005	2004	2003
Adams	142,844	151,600	164,972	170,309	107,637	87,363	86,065	82,692
Asotin	320,494	302,554	276,385	287,784	261,451	278,368	221,870	172,054
Benton	3,310,015	2,941,208	2,599,474	2,286,911	1,791,270	1,316,930	864,045	692,213
Chelan	675,941	629,640	678,373	673,588	654,954	580,017	483,824	403,853
Clallam	328,331	486,892	422,259	400,049	413,350	362,617	359,277	276,970
Clark	3,590,855	3,280,261	3,261,344	2,984,034	2,974,916	2,558,383	2,033,971	1,976,539
Columbia	79,214	51,030	58,495	59,756	64,969	101,905	59,925	51,344
Cowlitz	643,163	626,023	685,243	746,791	722,875	700,592	658,259	538,036
Douglas	367,192	340,869	375,315	353,454	312,509	324,231	238,674	226,862
Ferry	33,400	33,464	27,858	26,199	25,839	32,744	24,261	26,406
Franklin	712,032	664,103	583,470	547,359	366,101	299,117	246,674	204,565
Garfield	31,200	26,392	22,499	20,041	30,528	17,825	32,439	12,894
Grant	434,116	479,461	508,752	496,589	456,632	492,111	534,519	560,889
Grays Harbor	380,734	351,788	382,148	421,259	350,973	313,785	298,173	330,704
Island	231,014	218,894	250,954	221,136	220,632	174,618	150,622	160,398
Jefferson	144,246	152,951	139,895	171,929	153,199	143,118	170,918	355,417
King	4,831,657	5,456,052	5,518,974	5,257,289	4,788,249	4,687,068	3,875,345	4,383,292
Kitsap	1,148,213	1,357,815	1,558,913	1,322,873	1,320,473	1,193,990	983,556	848,338
Kittitas	267,870	352,746	308,053	305,533	268,979	217,752	221,086	275,075
Klickitat	139,646	148,788	149,409	129,172	143,112	140,378	160,509	139,995
Lewis	678,136	680,548	744,360	790,620	721,946	854,813	706,048	584,346
Lincoln	37,449	44,282	43,031	49,427	57,549	44,606	70,652	53,759
Mason	296,301	317,210	388,872	366,977	417,816	310,717	246,537	192,912
Okanogan	154,208	124,195	221,307	225,313	182,058	201,006	208,497	196,353
Pacific	219,985	140,226	161,256	154,864	159,882	128,099	118,055	108,730
Pend Oreille	73,771	64,635	54,634	27,141	41,076	47,632	39,817	42,802
Pierce	2,106,458	2,104,093	2,582,635	2,837,836	2,575,035	2,569,162	2,442,007	2,726,314
San Juan	106,327	92,906	96,179	111,302	105,674	81,772	92,724	83,923
Skagit	538,370	598,529	702,157	512,119	403,759	575,110	479,223	375,385
Skamania	143,281	144,171	161,785	181,374	127,723	96,041	117,607	95,909
Snohomish	1,787,645	2,093,504	2,156,023	1,867,702	1,655,321	1,296,230	1,344,327	1,388,686
Spokane	2,437,837	2,330,149	2,520,934	2,742,565	1,872,069	1,428,216	1,348,883	1,155,385
Stevens	236,766	216,261	375,425	220,312	224,936	168,423	153,093	148,607
Thurston	1,648,933	1,563,859	1,574,040	1,583,873	1,259,732	1,106,549	1,030,160	962,485
Wahkiakum	61,485	54,497	33,812	40,978	27,805	41,233	30,377	41,169
Walla Walla	314,285	367,214	335,505	343,519	306,736	325,298	240,770	320,583
Whatcom	654,602	722,338	709,419	886,089	701,544	775,212	590,401	659,673
Whitman	136,661	153,914	149,115	190,422	232,196	208,472	221,127	140,016
Yakima	675,081	655,209	712,359	627,783	592,449	432,222	551,921	590,497

Highlighting indicates an increase from one year to the next.

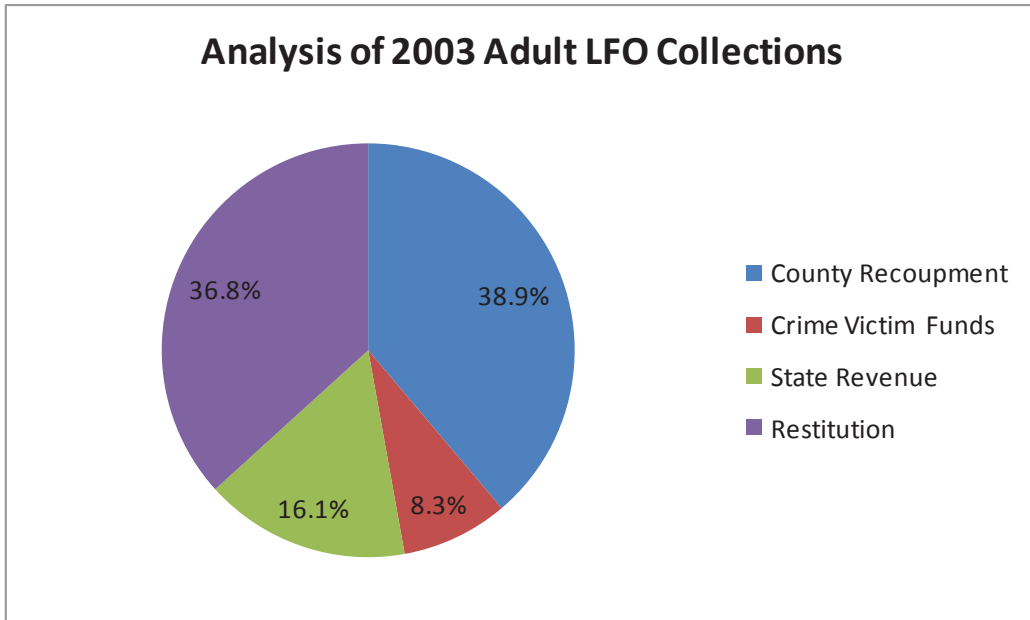


Figure #6

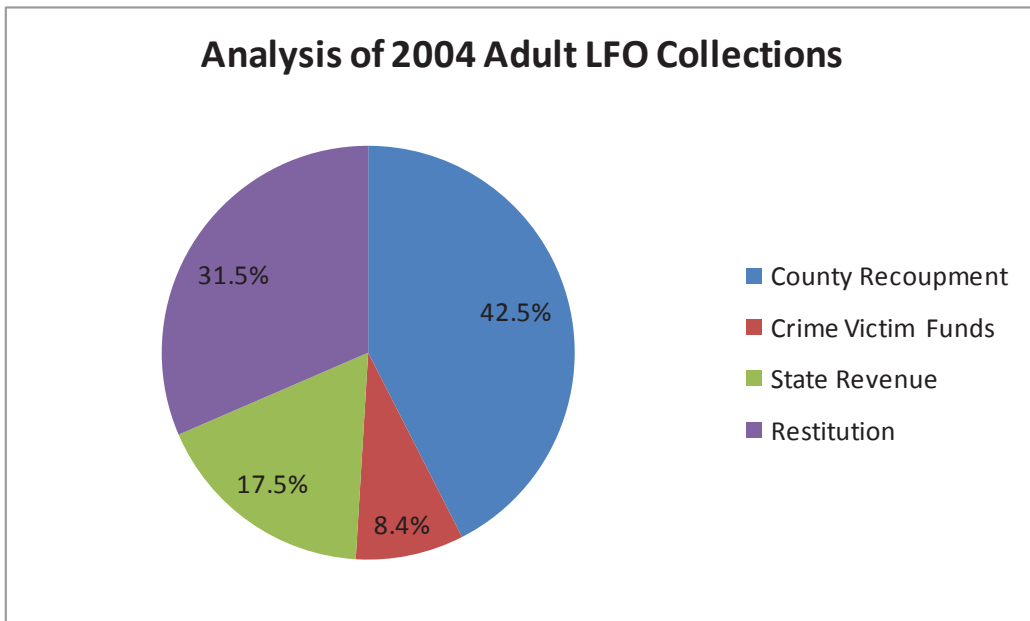


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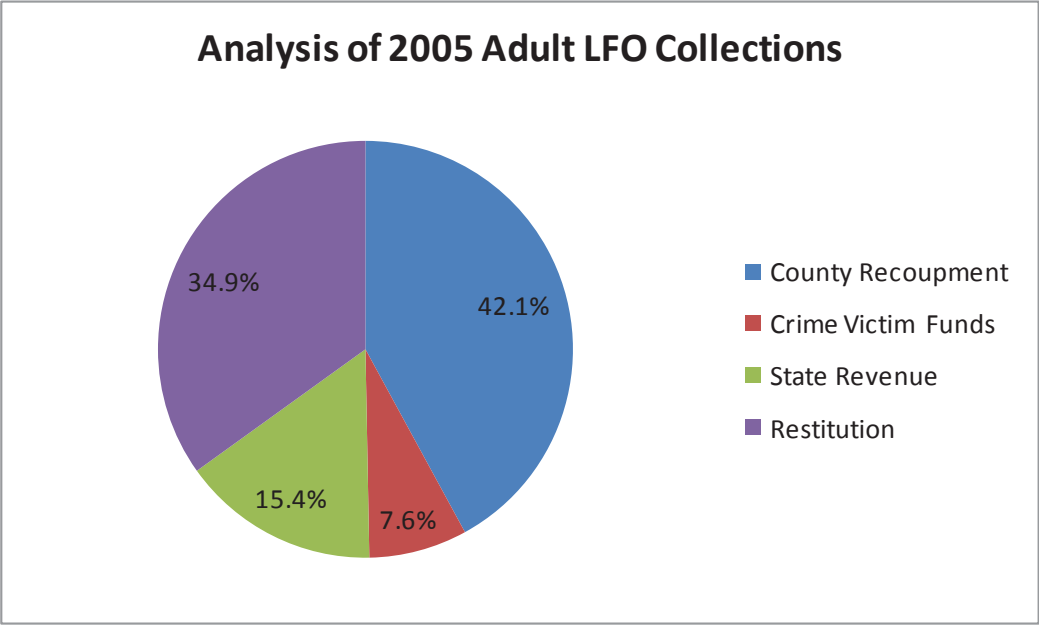


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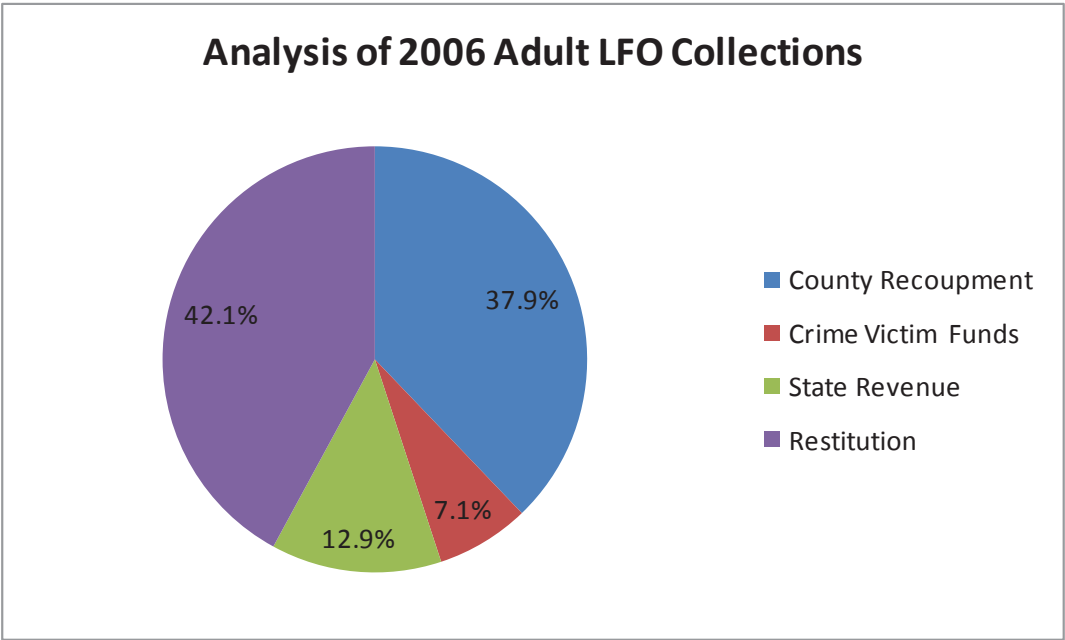


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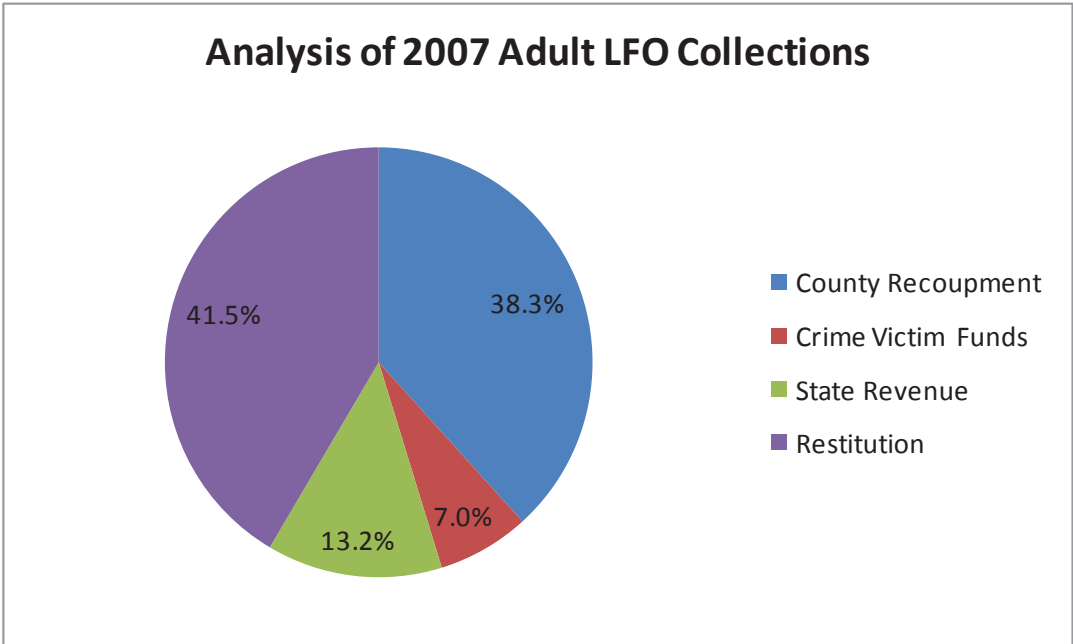


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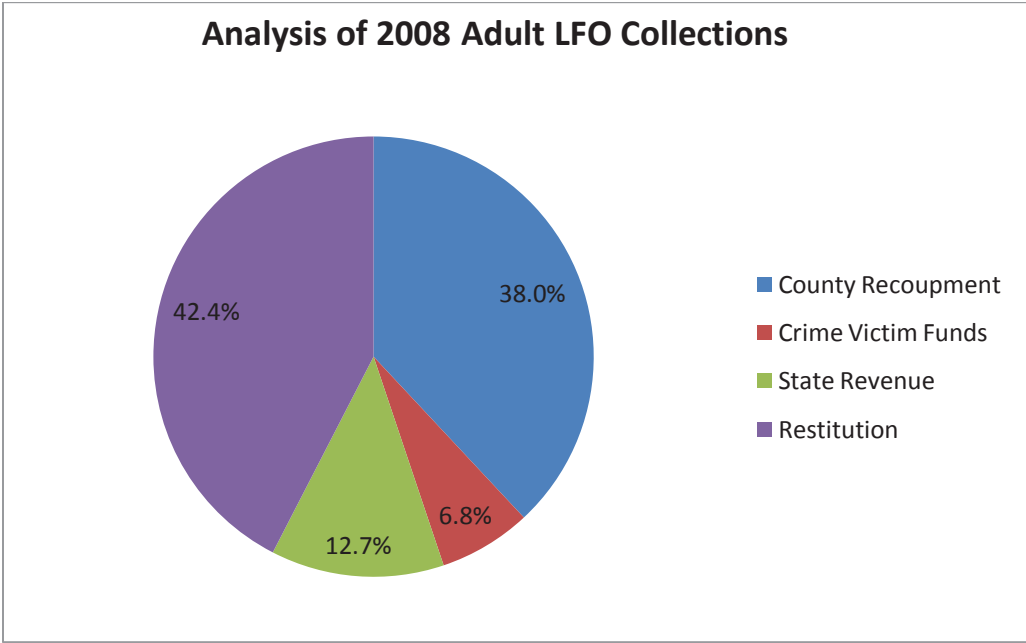


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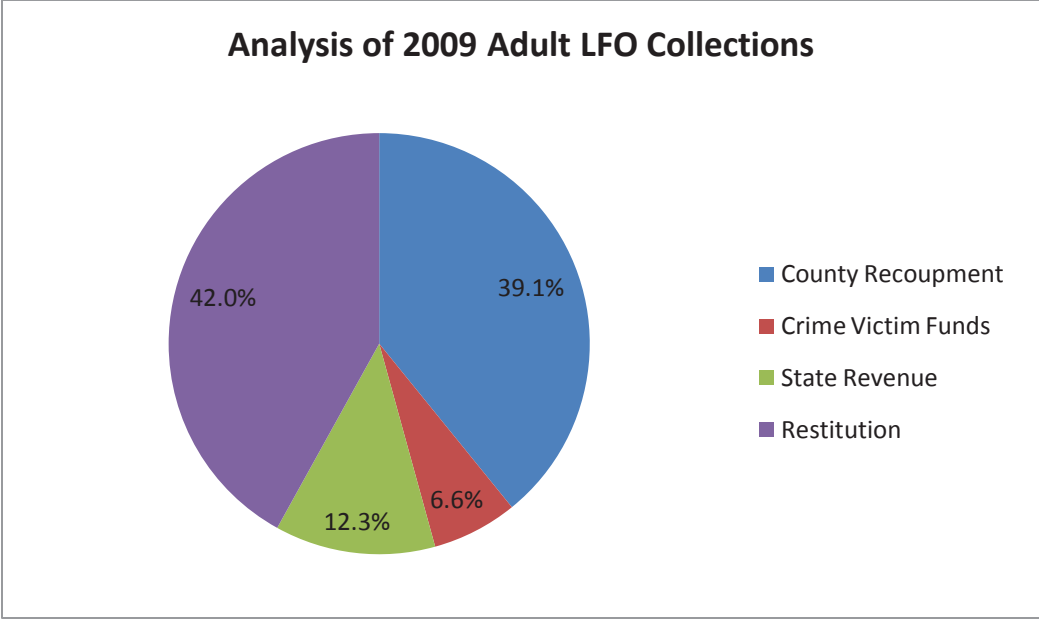


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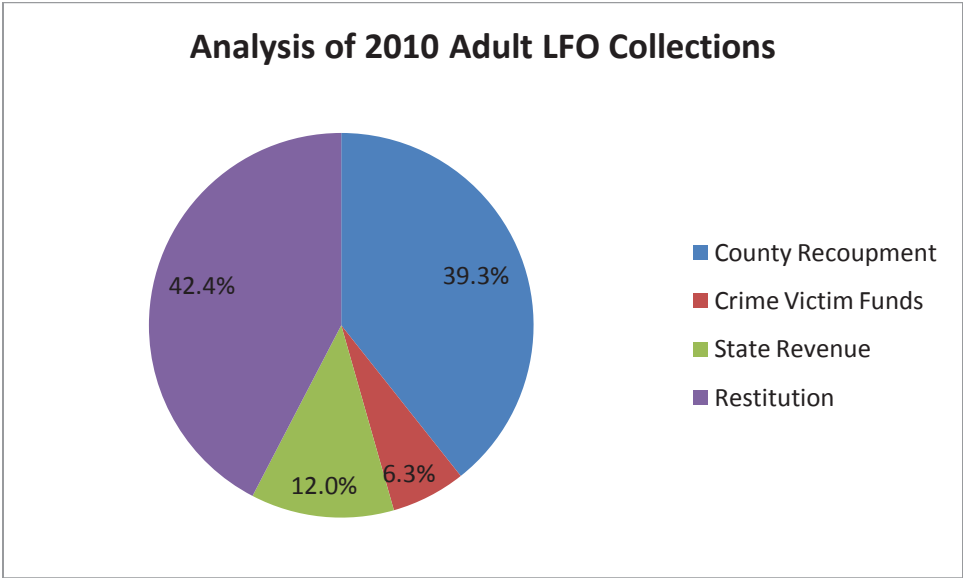


Figure #13

Table #14**Average Dollars Collected per Open Account Receivable
During the Year 2010**

Average Dollars Collected per AR	2010	No. of LFOs
Adams	\$ 86.62	1,649
Asotin	\$ 187.53	1,709
Benton	\$ 265.82	12,452
Chelan	\$ 121.68	5,555
Clallam	\$ 81.69	4,019
Clark	\$ 141.16	25,439
Columbia	\$ 305.84	259
Cowlitz	\$ 50.54	12,727
Douglas	\$ 181.51	2,023
Ferry	\$ 100.00	334
Franklin	\$ 125.09	5,692
Garfield	\$ 221.28	141
Grant	\$ 56.01	7,751
Grays Harbor	\$ 50.67	7,514
Island	\$ 119.70	1,930
Jefferson	\$ 130.19	1,108
King	\$ 41.47	116,498
Kitsap	\$ 58.48	19,634
Kittitas	\$ 112.69	2,377
Klickitat	\$ 96.57	1,446
Lewis	\$ 68.24	9,938
Lincoln	\$ 53.73	697
Mason	\$ 81.33	3,643
Okanogan	\$ 51.94	2,969
Pacific	\$ 132.20	1,664
Pend Oreille	\$ 207.22	356
Pierce	\$ 28.73	73,314
San Juan	\$ 388.05	274
Skagit	\$ 82.42	6,532
Skamania	\$ 215.78	664
Snohomish	\$ 82.24	21,738
Spokane	\$ 73.14	33,331
Stevens	\$ 147.61	1,604
Thurston	\$ 88.81	18,566
Wahkiakum	\$ 345.42	178
Walla Walla	\$ 78.18	4,020
Whatcom	\$ 45.16	14,494
Whitman	\$ 137.90	991
Yakima	\$ 26.41	25,562
		450,792

Figure #15

Average Collections per AR by County

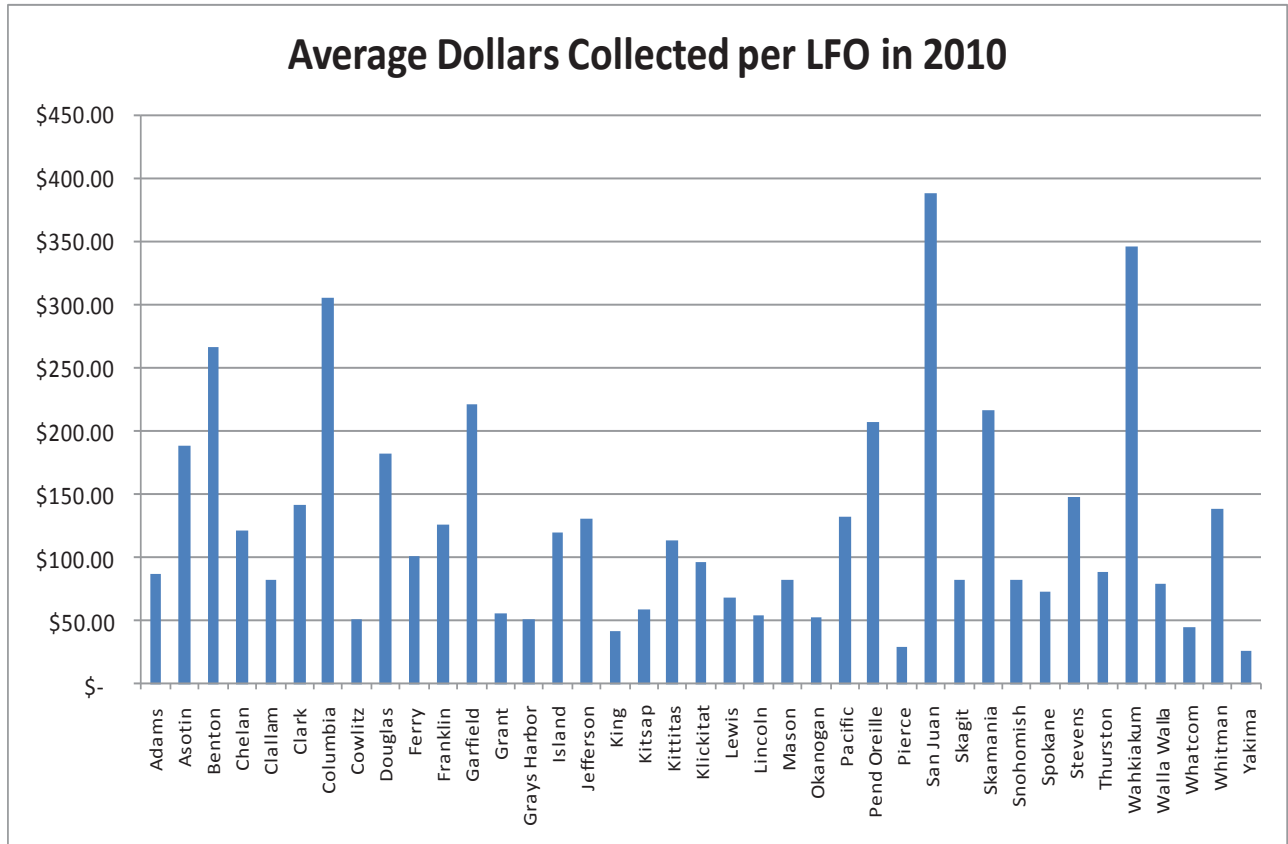


Table #16**Percentage Change in Total Collections**

In Total Collections	2010	2003	Change
Adams	142,844	82,692	72.74%
Asotin	320,494	172,054	86.28%
Benton	3,310,015	692,213	378.18%
Chelan	675,941	403,853	67.37%
Clallam	328,331	276,970	18.54%
Clark	3,590,855	1,976,539	81.67%
Columbia	79,214	51,344	54.28%
Cowlitz	643,163	538,036	19.54%
Douglas	367,192	226,862	61.86%
Ferry	33,400	26,406	26.49%
Franklin	712,032	204,565	248.07%
Garfield	31,200	12,894	141.96%
Grant	434,116	560,889	-22.60%
Grays Harbor	380,734	330,704	15.13%
Island	231,014	160,398	44.03%
Jefferson	144,246	355,417	-59.42%
King	4,831,657	4,383,292	10.23%
Kitsap	1,148,213	848,338	35.35%
Kittitas	267,870	275,075	-2.62%
Klickitat	139,646	139,995	-0.25%
Lewis	678,136	584,346	16.05%
Lincoln	37,449	53,759	-30.34%
Mason	296,301	192,912	53.59%
Okanogan	154,208	196,353	-21.46%
Pacific	219,985	108,730	102.32%
Pend Oreille	73,771	42,802	72.35%
Pierce	2,106,458	2,726,314	-22.74%
San Juan	106,327	83,923	26.70%
Skagit	538,370	375,385	43.42%
Skamania	143,281	95,909	49.39%
Snohomish	1,787,645	1,388,686	28.73%
Spokane	2,437,837	1,155,385	111.00%
Stevens	236,766	148,607	59.32%
Thurston	1,648,933	962,485	71.32%
Wahkiakum	61,485	41,169	49.35%
Walla Walla	314,285	320,583	-1.96%
Whatcom	654,602	659,673	-0.77%
Whitman	136,661	140,016	-2.40%
Yakima	675,081	590,497	14.32%

Table #17
2003 Adult LFO Collections
in Dollars and Percent, by County

	County		Crime Victims'		State		Restitution		
	Recoupment	Crime	Fund	Revenue					
	County	% of	Victims'	% of	State	% of		% of	
2003	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	Total
Adams	42,127	50.94%	5,282	6.39%	17,568	21.24%	17,716	21.42%	82,692
Asotin	92,025	53.49%	11,775	6.84%	33,065	19.22%	35,189	20.45%	172,054
Benton	307,404	44.41%	46,218	6.68%	122,325	17.67%	216,265	31.24%	692,213
Chelan	141,904	35.14%	29,669	7.35%	61,170	15.15%	171,111	42.37%	403,853
Clallam	118,939	42.94%	18,563	6.70%	36,201	13.07%	103,267	37.28%	276,970
Clark	1,082,314	54.76%	110,628	5.60%	325,198	16.45%	458,398	23.19%	1,976,539
Columbia	17,925	34.91%	2,794	5.44%	5,671	11.04%	24,954	48.60%	51,344
Cowlitz	268,847	49.97%	47,988	8.92%	86,214	16.02%	134,987	25.09%	538,036
Douglas	102,181	45.04%	14,466	6.38%	38,234	16.85%	71,980	31.73%	226,862
Ferry	6,508	24.65%	2,026	7.67%	3,386	12.82%	14,486	54.86%	26,406
Franklin	136,010	66.49%	16,043	7.84%	49,762	24.33%	2,750	1.34%	204,565
Garfield	6,104	47.34%	976	7.57%	2,636	20.44%	3,179	24.65%	12,894
Grant	217,639	38.80%	58,088	10.36%	97,687	17.42%	187,476	33.42%	560,889
Grays Harbor	143,368	43.35%	22,322	6.75%	55,245	16.71%	109,768	33.19%	330,704
Island	60,149	37.50%	14,084	8.78%	27,154	16.93%	34,768	21.68%	160,398
Jefferson	101,935	28.68%	12,085	3.40%	29,674	8.35%	211,724	59.57%	355,417
King	1,017,505	23.21%	420,835	9.60%	616,637	14.07%	2,328,314	53.12%	4,383,292
Kitsap	486,660	57.37%	51,498	6.07%	97,387	11.48%	212,794	25.08%	848,338
Kittitas	113,480	41.25%	20,753	7.54%	46,855	17.03%	93,987	34.17%	275,075
Klickitat	78,187	55.85%	10,883	7.77%	27,926	19.95%	23,000	16.43%	139,995
Lewis	390,362	66.80%	43,003	7.36%	143,929	24.63%	7,052	1.21%	584,346
Lincoln	22,331	41.54%	2,945	5.48%	8,389	15.60%	20,094	37.38%	53,759
Mason	94,277	48.87%	18,823	9.76%	35,269	18.28%	44,543	23.09%	192,912
Okanogan	68,629	34.95%	16,833	8.57%	34,559	17.60%	76,331	38.87%	196,353
Pacific	47,026	43.25%	4,814	4.43%	12,293	11.31%	44,597	41.02%	108,730
Pend Oreille	13,440	31.40%	3,476	8.12%	7,285	17.02%	18,603	43.46%	42,802
Pierce	928,846	34.07%	287,051	10.53%	440,155	16.14%	1,070,262	39.26%	2,726,314
San Juan	37,267	44.41%	3,718	4.43%	12,765	15.21%	30,173	35.95%	83,923
Skagit	69,732	18.58%	25,910	6.90%	50,021	13.33%	229,721	61.20%	375,385
Skamania	43,609	45.47%	6,364	6.64%	15,339	15.99%	30,596	31.90%	95,909
Snohomish	416,809	30.01%	147,382	10.61%	264,546	19.05%	559,949	40.32%	1,388,686
Spokane	332,088	28.74%	90,578	7.84%	171,255	14.82%	561,463	48.60%	1,155,385
Stevens	51,439	34.61%	15,319	10.31%	27,841	18.73%	54,008	36.34%	148,607
Thurston	426,200	44.28%	97,759	10.16%	181,646	18.87%	256,879	26.69%	962,485
Wahkiakum	26,210	63.66%	3,275	7.96%	7,802	18.95%	3,881	9.43%	41,169
Walla Walla	118,950	37.10%	17,305	5.40%	37,550	11.71%	146,778	45.78%	320,583
Whatcom	415,605	63.00%	49,636	7.52%	127,302	19.30%	67,130	10.18%	659,673
Whitman	73,182	52.27%	9,104	6.50%	20,152	14.39%	37,579	26.84%	140,016
Yakima	259,720	43.98%	36,847	6.24%	83,092	14.07%	210,839	35.71%	590,497
Total	8,376,932	38.81%	1,797,117	8.33%	3,461,183	16.03%	7,926,594	36.72%	21,586,070

Table #18
2004 Adult LFO Collections
in Dollars and Percent, by County

	County		Crime Victims'		State		Restitution		
	Recoupment	Crime	Fund	Revenue	State	Restitution	Total	Total	Total
	County	% of	Victims'	% of	State	% of	% of	% of	% of
2004	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	Total
Adams	42,741	49.66%	6,823	7.93%	19,019	22.10%	17,482	20.31%	86,065
Asotin	121,586	54.80%	15,126	6.82%	43,109	19.43%	42,050	18.95%	221,870
Benton	464,065	53.71%	52,026	6.02%	144,553	16.73%	203,401	23.54%	864,045
Chelan	181,717	37.56%	31,925	6.60%	68,842	14.23%	201,341	41.61%	483,824
Clallam	144,558	40.24%	23,296	6.48%	42,569	11.85%	148,854	41.43%	359,277
Clark	1,255,474	61.73%	103,896	5.11%	319,095	15.69%	355,507	17.48%	2,033,971
Columbia	27,792	46.38%	3,461	5.77%	8,955	14.94%	19,718	32.90%	59,925
Cowlitz	367,209	55.78%	59,098	8.98%	118,456	18.00%	113,496	17.24%	658,259
Douglas	115,610	48.44%	16,466	6.90%	43,201	18.10%	63,397	26.56%	238,674
Ferry	7,389	30.46%	1,768	7.29%	4,363	17.99%	10,741	44.27%	24,261
Franklin	134,144	54.38%	16,836	6.83%	50,314	20.40%	45,381	18.40%	246,674
Garfield	14,336	44.19%	1,386	4.27%	5,797	17.87%	10,919	33.66%	32,439
Grant	219,889	41.14%	55,876	10.45%	99,424	18.60%	159,331	29.81%	534,519
Grays Harbor	128,148	42.98%	19,919	6.68%	55,357	18.57%	94,749	31.78%	298,173
Island	56,461	37.49%	13,437	8.92%	25,242	16.76%	55,482	36.84%	150,622
Jefferson	85,419	49.98%	7,271	4.25%	16,033	9.38%	62,196	36.39%	170,918
King	1,232,627	31.81%	437,227	11.28%	655,384	16.91%	1,550,107	40.00%	3,875,345
Kitsap	592,335	60.22%	59,491	6.05%	113,930	11.58%	217,801	22.14%	983,556
Kittitas	88,491	40.03%	18,640	8.43%	34,188	15.46%	79,767	36.08%	221,086
Klickitat	91,581	57.06%	12,707	7.92%	31,515	19.63%	24,706	15.39%	160,509
Lewis	288,101	40.80%	46,327	6.56%	145,169	20.56%	226,452	32.07%	706,048
Lincoln	25,294	35.80%	2,722	3.85%	9,913	14.03%	32,723	46.32%	70,652
Mason	104,740	42.48%	19,022	7.72%	44,438	18.02%	78,336	31.77%	246,537
Okanogan	47,709	22.88%	15,735	7.55%	31,908	15.30%	113,146	54.27%	208,497
Pacific	52,569	44.53%	3,563	3.02%	11,478	9.72%	50,446	42.73%	118,055
Pend Oreille	14,836	37.26%	4,195	10.54%	8,391	21.07%	12,395	31.13%	39,817
Pierce	1,083,861	44.38%	265,025	10.85%	515,405	21.11%	577,715	23.66%	2,442,007
San Juan	26,574	28.66%	3,663	3.95%	12,376	13.35%	50,111	54.04%	92,724
Skagit	69,356	14.47%	28,283	5.90%	49,985	10.43%	331,599	69.20%	479,223
Skamania	58,503	49.74%	7,035	5.98%	17,193	14.62%	34,876	29.65%	117,607
Snohomish	374,089	27.83%	142,786	10.62%	235,918	17.55%	591,534	44.00%	1,344,327
Spokane	500,917	37.14%	111,687	8.28%	217,099	16.09%	519,180	38.49%	1,348,883
Stevens	49,105	32.08%	17,824	11.64%	30,606	19.99%	55,557	36.29%	153,093
Thurston	485,377	47.12%	98,822	9.59%	198,260	19.25%	247,701	24.04%	1,030,160
Wahkiakum	20,257	66.68%	2,049	6.74%	5,588	18.40%	2,483	8.17%	30,377
Walla Walla	98,562	40.94%	15,584	6.47%	31,251	12.98%	95,373	39.61%	240,770
Whatcom	353,950	59.95%	44,891	7.60%	115,215	19.51%	76,345	12.93%	590,401
Whitman	88,260	39.91%	13,339	6.03%	34,187	15.46%	85,341	38.59%	221,127
Yakima	240,604	43.59%	34,686	6.28%	85,579	15.51%	191,052	34.62%	551,921
Total	9,242,477	42.52%	1,833,912	8.44%	3,811,059	17.53%	6,848,790	31.51%	21,736,238

Table #19
2005 Adult LFO Collections
in Dollars and Percent, by County

				Crime						
		County		Victims'		State				
		Recoupment	Crime	Fund		Revenue		Restitution		
	County	% of	Victims'	% of	State	% of		% of		
	<u>2005</u>	<u>Recoupment</u>	<u>Total</u>	<u>Fund</u>	<u>Total</u>	<u>Revenue</u>	<u>Total</u>	<u>Restitution</u>	<u>Total</u>	
Adams		41,801	47.85%	7,061	8.08%	20,624	23.61%	17,877	20.46%	87,363
Asotin		169,881	61.03%	15,550	5.59%	54,435	19.55%	38,503	13.83%	278,368
Benton		712,096	54.07%	68,070	5.17%	184,030	13.97%	352,734	26.78%	1,316,930
Chelan		232,738	40.13%	40,902	7.05%	105,188	18.14%	201,189	34.69%	580,017
Clallam		143,872	39.68%	24,965	6.88%	46,994	12.96%	146,786	40.48%	362,617
Clark		1,340,486	52.40%	102,742	4.02%	270,945	10.59%	844,210	33.00%	2,558,383
Columbia		25,589	25.11%	3,507	3.44%	10,177	9.99%	62,631	61.46%	101,905
Cowlitz		394,833	56.36%	60,265	8.60%	121,134	17.29%	124,361	17.75%	700,592
Douglas		136,472	42.09%	20,063	6.19%	55,209	17.03%	112,486	34.69%	324,231
Ferry		10,859	33.16%	2,018	6.16%	5,936	18.13%	13,931	42.54%	32,744
Franklin		151,584	50.68%	18,852	6.30%	61,376	20.52%	67,306	22.50%	299,117
Garfield		9,607	53.90%	1,211	6.79%	5,155	28.92%	1,852	10.39%	17,825
Grant		218,815	44.46%	48,821	9.92%	96,126	19.53%	128,350	26.08%	492,111
Grays Harbor		137,552	43.84%	21,028	6.70%	60,000	19.12%	95,205	30.34%	313,785
Island		72,829	41.71%	15,599	8.93%	34,781	19.92%	51,410	29.44%	174,618
Jefferson		54,753	38.26%	8,851	6.18%	16,236	11.34%	63,279	44.21%	143,118
King		1,318,026	28.12%	464,998	9.92%	674,582	14.39%	2,229,463	47.57%	4,687,068
Kitsap		733,949	61.47%	67,095	5.62%	137,936	11.55%	255,010	21.36%	1,193,990
Kittitas		115,353	52.97%	16,834	7.73%	33,852	15.55%	51,713	23.75%	217,752
Klickitat		59,134	42.12%	11,542	8.22%	26,203	18.67%	43,499	30.99%	140,378
Lewis		426,459	49.89%	49,193	5.75%	157,856	18.47%	221,304	25.89%	854,813
Lincoln		18,791	42.13%	2,640	5.92%	8,311	18.63%	14,863	33.32%	44,606
Mason		167,457	53.89%	23,196	7.47%	54,372	17.50%	65,693	21.14%	310,717
Okanogan		97,038	48.28%	17,642	8.78%	42,285	21.04%	44,040	21.91%	201,006
Pacific		71,745	56.01%	3,671	2.87%	16,579	12.94%	36,103	28.18%	128,099
Pend Oreille		21,496	45.13%	3,784	7.94%	9,812	20.60%	12,540	26.33%	47,632
Pierce		879,007	34.21%	230,691	8.98%	392,908	15.29%	1,066,557	41.51%	2,569,162
San Juan		23,769	29.07%	2,959	3.62%	7,742	9.47%	47,302	57.85%	81,772
Skagit		110,500	19.21%	33,871	5.89%	73,883	12.85%	356,857	62.05%	575,110
Skamania		48,721	50.73%	7,336	7.64%	17,314	18.03%	22,670	23.60%	96,041
Snohomish		364,725	28.14%	121,635	9.38%	220,246	16.99%	589,623	45.49%	1,296,230
Spokane		592,646	41.50%	135,401	9.48%	256,930	17.99%	443,239	31.03%	1,428,216
Stevens		48,909	29.04%	18,067	10.73%	32,119	19.07%	69,328	41.16%	168,423
Thurston		524,293	47.38%	100,855	9.11%	200,680	18.14%	280,722	25.37%	1,106,549
Wahkiakum		25,142	60.97%	2,125	5.15%	5,568	13.50%	8,398	20.37%	41,233
Walla Walla		111,303	34.22%	16,007	4.92%	35,869	11.03%	162,119	49.84%	325,298
Whatcom		477,698	61.62%	49,585	6.40%	125,968	16.25%	121,961	15.73%	775,212
Whitman		80,422	38.58%	15,189	7.29%	30,716	14.73%	82,146	39.40%	208,472
Yakima		226,884	52.49%	32,306	7.47%	84,224	19.49%	88,808	20.55%	432,222
Total		10,397,233	42.07%	1,886,128	7.63%	3,794,300	15.35%	8,636,068	34.94%	24,713,728

Table #20
2006 Adult LFO Collections
in Dollars and Percent, by County

	County		Crime Victims'		State		Restitution		
	Recoupment	Crime	Fund	Revenue					
	County	% of	Victims'	% of	State	% of		% of	
2006	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	Total
Adams	44,353	41.21%	7,970	7.40%	17,454	16.22%	37,860	35.17%	107,637
Asotin	122,482	46.85%	12,031	4.60%	34,862	13.33%	92,076	35.22%	261,451
Benton	776,334	43.34%	93,229	5.20%	201,752	11.26%	719,955	40.19%	1,791,270
Chelan	301,887	46.09%	53,542	8.17%	142,448	21.75%	157,078	23.98%	654,954
Clallam	127,336	30.81%	24,170	5.85%	42,457	10.27%	219,387	53.08%	413,350
Clark	1,625,676	54.65%	116,465	3.91%	316,902	10.65%	915,874	30.79%	2,974,916
Columbia	23,945	36.86%	3,221	4.96%	7,666	11.80%	30,137	46.39%	64,969
Cowlitz	393,609	54.45%	62,102	8.59%	115,774	16.02%	151,390	20.94%	722,875
Douglas	106,785	34.17%	20,425	6.54%	42,203	13.50%	143,096	45.79%	312,509
Ferry	8,975	34.74%	1,786	6.91%	4,892	18.93%	10,186	39.42%	25,839
Franklin	97,998	26.77%	20,070	5.48%	52,716	14.40%	195,318	53.35%	366,101
Garfield	10,404	34.08%	2,007	6.57%	3,603	11.80%	14,513	47.54%	30,528
Grant	187,128	40.98%	41,341	9.05%	77,497	16.97%	150,667	33.00%	456,632
Grays Harbor	145,619	41.49%	20,996	5.98%	58,973	16.80%	125,385	35.72%	350,973
Island	68,643	31.11%	15,551	7.05%	29,133	13.20%	107,306	48.64%	220,632
Jefferson	81,975	53.51%	9,318	6.08%	18,914	12.35%	42,992	28.06%	153,199
King	1,006,840	21.03%	421,690	8.81%	450,463	9.41%	2,909,256	60.76%	4,788,249
Kitsap	801,471	60.70%	72,308	5.48%	148,553	11.25%	298,141	22.58%	1,320,473
Kittitas	96,903	36.03%	19,059	7.09%	32,225	11.98%	120,792	44.91%	268,979
Klickitat	67,907	47.45%	12,229	8.55%	24,525	17.14%	38,451	26.87%	143,112
Lewis	316,412	43.83%	43,615	6.04%	104,090	14.42%	257,829	35.71%	721,946
Lincoln	19,179	33.33%	3,023	5.25%	7,606	13.22%	27,741	48.20%	57,549
Mason	163,478	39.13%	25,132	6.02%	58,696	14.05%	170,510	40.81%	417,816
Okanogan	62,993	34.60%	15,512	8.52%	28,829	15.83%	74,724	41.04%	182,058
Pacific	94,328	59.00%	6,179	3.86%	14,127	8.84%	45,249	28.30%	159,882
Pend Oreille	16,573	40.35%	3,198	7.78%	6,966	16.96%	14,339	34.91%	41,076
Pierce	883,143	34.30%	222,460	8.64%	362,865	14.09%	1,106,567	42.97%	2,575,035
San Juan	23,077	21.84%	3,955	3.74%	7,475	7.07%	71,167	67.35%	105,674
Skagit	101,360	25.10%	36,048	8.93%	68,803	17.04%	197,549	48.93%	403,759
Skamania	63,081	49.39%	10,359	8.11%	20,151	15.78%	34,132	26.72%	127,723
Snohomish	350,802	21.19%	125,119	7.56%	233,323	14.10%	946,078	57.15%	1,655,321
Spokane	655,931	35.04%	159,152	8.50%	279,950	14.95%	777,035	41.51%	1,872,069
Stevens	53,422	23.75%	17,939	7.98%	29,903	13.29%	123,672	54.98%	224,936
Thurston	582,954	46.28%	109,182	8.67%	210,151	16.68%	357,445	28.37%	1,259,732
Wahkiakum	16,002	57.55%	1,563	5.62%	4,172	15.00%	6,068	21.82%	27,805
Walla Walla	113,425	36.98%	16,729	5.45%	33,491	10.92%	143,091	46.65%	306,736
Whatcom	350,558	49.97%	49,896	7.11%	93,950	13.39%	207,140	29.53%	701,544
Whitman	75,170	32.37%	12,267	5.28%	27,546	11.86%	117,213	50.48%	232,196
Yakima	221,489	37.39%	32,902	5.55%	88,936	15.01%	249,121	42.05%	592,449
Total	10,259,646	37.87%	1,923,739	7.10%	3,504,041	12.93%	11,406,532	42.10%	27,093,957

Table #21
2007 Adult LFO Collections
in Dollars and Percent, by County

				Crime					
		County		Victims'		State			
		Recoupment	Crime	Fund		Revenue		Restitution	
	County	% of	Victims'	% of	State	% of		% of	
	<u>2007</u>	<u>Recoupment</u>	<u>Total</u>	<u>Fund</u>	<u>Total</u>	<u>Revenue</u>	<u>Total</u>	<u>Restitution</u>	<u>Total</u>
Adams	51,268	30.10%	11,943	7.01%	23,815	13.98%	83,282	48.90%	170,309
Asotin	144,555	50.23%	16,231	5.64%	39,041	13.57%	87,957	30.56%	287,784
Benton	1,097,711	48.00%	114,177	4.99%	257,672	11.27%	817,351	35.74%	2,286,911
Chelan	277,732	41.23%	44,269	6.57%	133,127	19.76%	218,460	32.43%	673,588
Clallam	125,284	31.32%	21,936	5.48%	39,945	9.99%	212,885	53.21%	400,049
Clark	1,770,005	59.32%	123,149	4.13%	340,600	11.41%	750,281	25.14%	2,984,034
Columbia	29,332	49.09%	3,131	5.24%	6,431	10.76%	20,862	34.91%	59,756
Cowlitz	422,272	56.54%	61,965	8.30%	117,612	15.75%	144,942	19.41%	746,791
Douglas	121,431	34.36%	23,696	6.70%	54,374	15.38%	153,953	43.56%	353,454
Ferry	5,595	21.36%	1,106	4.22%	2,711	10.35%	16,786	64.07%	26,199
Franklin	276,064	50.44%	27,137	4.96%	66,095	12.08%	178,063	32.53%	547,359
Garfield	8,091	40.37%	1,608	8.03%	2,572	12.83%	7,769	38.77%	20,041
Grant	216,768	43.65%	44,025	8.87%	89,778	18.08%	146,019	29.40%	496,589
Grays Harbor	141,575	33.61%	21,702	5.15%	58,100	13.79%	199,882	47.45%	421,259
Island	71,320	32.25%	15,384	6.96%	31,415	14.21%	103,017	46.59%	221,136
Jefferson	81,534	47.42%	8,462	4.92%	17,147	9.97%	64,786	37.68%	171,929
King	1,189,180	22.62%	459,341	8.74%	564,157	10.73%	3,044,611	57.91%	5,257,289
Kitsap	808,870	61.14%	72,234	5.46%	158,257	11.96%	283,512	21.43%	1,322,873
Kittitas	123,233	40.33%	21,621	7.08%	38,185	12.50%	122,494	40.09%	305,533
Klickitat	55,238	42.76%	10,363	8.02%	23,637	18.30%	39,934	30.92%	129,172
Lewis	355,215	44.93%	48,641	6.15%	120,086	15.19%	266,678	33.73%	790,620
Lincoln	18,708	37.85%	4,066	8.23%	8,375	16.94%	18,277	36.98%	49,427
Mason	179,027	48.78%	24,752	6.74%	55,683	15.17%	107,515	29.30%	366,977
Okanogan	79,079	35.10%	18,795	8.34%	40,474	17.96%	86,966	38.60%	225,313
Pacific	65,221	42.12%	8,473	5.47%	21,904	14.14%	59,266	38.27%	154,864
Pend Oreille	14,409	53.09%	3,281	12.09%	6,167	22.72%	3,283	12.10%	27,141
Pierce	927,023	32.67%	215,549	7.60%	354,999	12.51%	1,340,265	47.23%	2,837,836
San Juan	26,775	24.06%	4,122	3.70%	9,415	8.46%	70,990	63.78%	111,302
Skagit	129,690	25.32%	39,304	7.67%	80,562	15.73%	262,563	51.27%	512,119
Skamania	61,143	33.71%	13,739	7.58%	24,572	13.55%	81,920	45.17%	181,374
Snohomish	511,378	27.38%	183,339	9.82%	351,598	18.83%	821,386	43.98%	1,867,702
Spokane	841,369	30.68%	199,226	7.26%	355,869	12.98%	1,346,101	49.08%	2,742,565
Stevens	54,722	24.84%	20,922	9.50%	33,852	15.37%	110,815	50.30%	220,312
Thurston	647,053	40.85%	121,403	7.66%	259,431	16.38%	555,986	35.10%	1,583,873
Wahkiakum	22,353	54.55%	2,479	6.05%	6,359	15.52%	9,787	23.88%	40,978
Walla Walla	129,894	37.81%	16,938	4.93%	32,770	9.54%	163,918	47.72%	343,519
Whatcom	361,287	40.77%	56,593	6.39%	104,736	11.82%	363,473	41.02%	886,089
Whitman*	59,422	31.21%	12,133	6.37%	24,990	13.12%	93,876	49.30%	190,422
Yakima	235,864	37.57%	32,941	5.25%	92,663	14.76%	266,316	42.42%	627,783
Total	11,736,689	38.30%	2,130,180	6.95%	4,049,176	13.21%	12,726,227	41.53%	30,642,271

Table #22
2008 Adult LFO Collections
in Dollars and Percent, by County

				Crime					
		County		Victims'		State			
		Recoupment	Crime	Fund		Revenue		Restitution	
	County	% of	Victims'	% of	State	% of		% of	
2008	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	Total
Adams	55,633	33.72%	12,687	7.69%	28,618	17.35%	68,033	41.24%	164,972
Asotin	148,050	53.57%	12,037	4.36%	33,988	12.30%	82,310	29.78%	276,385
Benton	1,300,989	50.05%	124,578	4.79%	290,626	11.18%	883,281	33.98%	2,599,474
Chelan	303,163	44.69%	44,849	6.61%	123,978	18.28%	206,383	30.42%	678,373
Clallam	148,081	35.07%	23,841	5.65%	41,274	9.77%	209,063	49.51%	422,259
Clark	1,663,684	51.01%	124,218	3.81%	325,191	9.97%	1,148,251	35.21%	3,261,344
Columbia	23,259	39.76%	3,073	5.25%	6,092	10.41%	26,070	44.57%	58,495
Cowlitz	389,705	56.87%	58,237	8.50%	109,072	15.92%	128,229	18.71%	685,243
Douglas	116,064	30.92%	20,556	5.48%	49,070	13.07%	189,625	50.52%	375,315
Ferry	7,823	28.08%	2,306	8.28%	3,858	13.85%	13,871	49.79%	27,858
Franklin	269,901	46.26%	28,818	4.94%	60,548	10.38%	224,203	38.43%	583,470
Garfield	8,839	39.29%	1,604	7.13%	2,392	10.63%	9,665	42.96%	22,499
Grant	209,169	41.11%	47,830	9.40%	97,837	19.23%	153,916	30.25%	508,752
Grays Harbor	127,060	33.25%	20,987	5.49%	59,514	15.57%	174,587	45.69%	382,148
Island	81,633	32.53%	15,057	6.00%	31,096	12.39%	123,168	49.08%	250,954
Jefferson	82,826	59.21%	8,527	6.09%	18,970	13.56%	29,572	21.14%	139,895
King	999,830	18.12%	440,169	7.98%	538,745	9.76%	3,540,230	64.15%	5,518,974
Kitsap	945,323	60.64%	80,487	5.16%	166,095	10.65%	367,008	23.54%	1,558,913
Kittitas	121,536	39.45%	21,387	6.94%	38,426	12.47%	126,704	41.13%	308,053
Klickitat	63,938	42.79%	11,962	8.01%	23,651	15.83%	49,857	33.37%	149,409
Lewis	319,874	42.97%	43,450	5.84%	106,922	14.36%	274,114	36.83%	744,360
Lincoln	19,243	44.72%	3,492	8.11%	7,919	18.40%	12,378	28.76%	43,031
Mason	157,688	40.55%	21,095	5.42%	57,969	14.91%	152,120	39.12%	388,872
Okanogan	75,255	34.00%	18,557	8.39%	39,113	17.67%	88,382	39.94%	221,307
Pacific	64,664	40.10%	9,655	5.99%	22,510	13.96%	64,427	39.95%	161,256
Pend Oreille	38,795	71.01%	5,524	10.11%	8,228	15.06%	2,088	3.82%	54,634
Pierce	951,944	36.86%	215,394	8.34%	339,944	13.16%	1,075,354	41.64%	2,582,635
San Juan	30,204	31.40%	4,725	4.91%	9,106	9.47%	52,144	54.22%	96,179
Skagit	151,863	21.63%	42,999	6.12%	91,459	13.03%	415,836	59.22%	702,157
Skamania	64,578	39.92%	12,432	7.68%	26,888	16.62%	57,887	35.78%	161,785
Snohomish	608,350	28.22%	222,781	10.33%	373,839	17.34%	951,054	44.11%	2,156,023
Spokane	931,316	36.94%	192,188	7.62%	325,600	12.92%	1,071,830	42.52%	2,520,934
Stevens	52,883	14.09%	19,328	5.15%	34,358	9.15%	268,856	71.61%	375,425
Thurston	710,942	45.17%	125,740	7.99%	273,851	17.40%	463,507	29.45%	1,574,040
Wahkiakum	16,966	50.18%	2,311	6.83%	5,702	16.86%	8,834	26.13%	33,812
Walla Walla	134,991	40.24%	18,991	5.66%	35,663	10.63%	145,860	43.47%	335,505
Whatcom	336,769	47.47%	52,360	7.38%	107,799	15.20%	212,491	29.95%	709,419
Whitman	46,533	31.21%	9,502	6.37%	19,570	13.12%	73,510	49.30%	149,115
Yakima	277,587	38.97%	32,104	4.51%	97,503	13.69%	305,165	42.84%	712,359
Total	12,056,949	38.04%	2,155,836	6.80%	4,032,982	12.72%	13,449,865	42.43%	31,695,632

Table #23

**2009 Adult LFO Collections
in Dollars and Percent, by County**

				Crime					
		County		Victims'		State			
		Recoupment	Crime	Fund		Revenue		Restitution	
	County	% of	Victims'	% of	State	% of		% of	
2009	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	Total
Adams	54,237	35.78%	13,173	8.69%	25,875	17.07%	58,316	38.47%	151,600
Asotin	170,963	56.51%	14,387	4.76%	38,037	12.57%	79,167	26.17%	302,554
Benton	1,477,341	50.23%	137,357	4.67%	327,582	11.14%	998,928	33.96%	2,941,208
Chelan	281,309	44.68%	41,648	6.61%	110,386	17.53%	196,297	31.18%	629,640
Clallam	132,627	27.24%	21,916	4.50%	36,650	7.53%	295,700	60.73%	486,892
Clark	1,750,402	53.36%	137,091	4.18%	341,720	10.42%	1,051,048	32.04%	3,280,261
Columbia	27,673	54.23%	2,961	5.80%	6,337	12.42%	14,059	27.55%	51,030
Cowlitz	345,471	55.18%	49,766	7.95%	94,296	15.06%	136,491	21.80%	626,023
Douglas	110,181	32.32%	20,532	6.02%	47,763	14.01%	162,393	47.64%	340,869
Ferry	7,403	22.12%	2,124	6.35%	4,180	12.49%	19,757	59.04%	33,464
Franklin	280,201	42.19%	28,147	4.24%	62,227	9.37%	293,528	44.20%	664,103
Garfield	9,651	36.57%	1,668	6.32%	2,917	11.05%	12,157	46.06%	26,392
Grant	190,611	39.76%	46,212	9.64%	99,243	20.70%	143,394	29.91%	479,461
Grays Harbor	114,739	32.62%	19,608	5.57%	55,464	15.77%	161,977	46.04%	351,788
Island	80,785	36.91%	15,530	7.09%	31,086	14.20%	91,493	41.80%	218,894
Jefferson	93,420	61.08%	9,019	5.90%	22,379	14.63%	28,133	18.39%	152,951
King	857,665	15.72%	363,898	6.67%	453,702	8.32%	3,780,786	69.30%	5,456,052
Kitsap	831,570	61.24%	68,528	5.05%	157,467	11.60%	300,250	22.11%	1,357,815
Kittitas	139,498	39.55%	26,017	7.38%	50,818	14.41%	136,413	38.67%	352,746
Klickitat	62,281	41.86%	11,361	7.64%	23,068	15.50%	52,077	35.00%	148,788
Lewis	318,400	46.79%	41,601	6.11%	90,282	13.27%	230,265	33.84%	680,548
Lincoln	17,414	39.32%	2,852	6.44%	7,153	16.15%	16,863	38.08%	44,282
Mason	120,715	38.06%	19,653	6.20%	46,223	14.57%	130,619	41.18%	317,210
Okanogan	57,971	46.68%	13,747	11.07%	28,837	23.22%	23,639	19.03%	124,195
Pacific	52,908	37.73%	10,089	7.20%	23,091	16.47%	54,138	38.61%	140,226
Pend Oreille	40,052	61.97%	6,822	10.56%	3,208	4.96%	14,552	22.51%	64,635
Pierce	891,386	42.36%	193,933	9.22%	301,012	14.31%	717,763	34.11%	2,104,093
San Juan	27,252	29.33%	4,419	4.76%	8,019	8.63%	53,215	57.28%	92,906
Skagit	133,196	22.25%	42,751	7.14%	92,173	15.40%	330,409	55.20%	598,529
Skamania	62,229	43.16%	10,028	6.96%	23,579	16.35%	48,336	33.53%	144,171
Snohomish	583,761	27.88%	191,517	9.15%	315,033	15.05%	1,003,194	47.92%	2,093,504
Spokane	1,013,516	43.50%	156,178	6.70%	257,976	11.07%	902,480	38.73%	2,330,149
Stevens	57,090	26.40%	21,012	9.72%	39,756	18.38%	98,403	45.50%	216,261
Thurston	766,415	49.01%	120,635	7.71%	266,081	17.01%	410,728	26.26%	1,563,859
Wahkiakum	27,742	50.91%	3,412	6.26%	7,096	13.02%	16,247	29.81%	54,497
Walla Walla	140,961	38.39%	21,714	5.91%	39,019	10.63%	165,520	45.07%	367,214
Whatcom	329,201	45.57%	48,407	6.70%	99,674	13.80%	245,057	33.93%	722,338
Whitman	56,187	36.51%	10,814	7.03%	22,271	14.47%	64,642	42.00%	153,914
Yakima	280,955	42.88%	33,194	5.07%	91,443	13.96%	249,616	38.10%	655,209
Total	11,995,377	39.30%	1,983,721	6.50%	3,753,121	12.30%	12,788,051	41.90%	30,520,270

Table #24

**2010 Adult LFO Collections
in Dollars and Percent, by County**

				Crime					
		County		Victims'		State			
		Recoupment	Crime	Fund		Revenue		Restitution	
	County	% of	Victims'	% of	State	% of		% of	
<u>2010 Annualized</u>	<u>Recoupment</u>	<u>Total</u>	<u>Fund</u>	<u>Total</u>	<u>Revenue</u>	<u>Total</u>	<u>Restitution</u>	<u>Total</u>	<u>Total</u>
Adams	47,854	33.50%	11,354	7.95%	25,211	17.65%	58,424	40.90%	142,844
Asotin	184,541	57.58%	13,423	4.19%	39,864	12.44%	82,667	25.79%	320,494
Benton	1,544,173	46.65%	137,262	4.15%	338,534	10.23%	1,290,046	38.97%	3,310,015
Chelan	319,674	47.29%	44,800	6.63%	124,764	18.46%	186,702	27.62%	675,941
Clallam	113,050	34.43%	22,301	6.79%	33,768	10.28%	159,212	48.49%	328,331
Clark	1,786,270	49.74%	136,679	3.81%	297,640	8.29%	1,370,267	38.16%	3,590,855
Columbia	46,262	58.40%	3,989	5.04%	7,504	9.47%	21,458	27.09%	79,214
Cowlitz	283,487	44.08%	40,870	6.35%	81,411	12.66%	237,394	36.91%	643,163
Douglas	113,397	30.88%	20,355	5.54%	52,559	14.31%	180,881	49.26%	367,192
Ferry	8,843	26.48%	2,179	6.52%	4,975	14.90%	17,402	52.10%	33,400
Franklin	314,778	44.21%	24,060	3.38%	61,790	8.68%	311,405	43.73%	712,032
Garfield	11,633	37.28%	2,312	7.41%	4,116	13.19%	13,139	42.11%	31,200
Grant	174,374	40.17%	39,474	9.09%	83,937	19.34%	136,330	31.40%	434,116
Grays Harbor	101,306	26.61%	17,788	4.67%	49,234	12.93%	212,407	55.79%	380,734
Island	91,304	39.52%	12,234	5.30%	26,021	11.26%	101,455	43.92%	231,014
Jefferson	84,020	58.25%	9,843	6.82%	21,983	15.24%	28,399	19.69%	144,246
King	805,490	16.67%	319,112	6.60%	413,775	8.56%	3,293,280	68.16%	4,831,657
Kitsap	794,568	69.20%	64,548	5.62%	147,672	12.86%	141,426	12.32%	1,148,213
Kittitas	117,546	43.88%	20,258	7.56%	40,735	15.21%	89,331	33.35%	267,870
Klickitat	66,553	47.66%	10,857	7.77%	22,980	16.46%	39,256	28.11%	139,646
Lewis	312,669	46.11%	41,245	6.08%	93,615	13.80%	230,607	34.01%	678,136
Lincoln	14,446	38.57%	3,116	8.32%	6,571	17.55%	13,317	35.56%	37,449
Mason	142,706	48.16%	17,918	6.05%	47,530	16.04%	88,146	29.75%	296,301
Okanogan	39,240	25.45%	11,547	7.49%	23,028	14.93%	80,394	52.13%	154,208
Pacific	56,764	25.80%	10,684	4.86%	22,519	10.24%	130,017	59.10%	219,985
Pend Oreille	39,408	53.42%	5,905	8.01%	8,174	11.08%	20,283	27.49%	73,771
Pierce	890,515	42.28%	185,751	8.82%	286,075	13.58%	744,118	35.33%	2,106,458
San Juan	28,767	27.05%	4,397	4.14%	9,226	8.68%	63,937	60.13%	106,327
Skagit	127,326	23.65%	39,958	7.42%	85,902	15.96%	285,183	52.97%	538,370
Skamania	71,652	50.01%	8,883	6.20%	19,807	13.82%	42,939	29.97%	143,281
Snohomish	537,060	30.04%	182,049	10.18%	305,115	17.07%	763,421	42.71%	1,787,645
Spokane	854,454	35.05%	144,041	5.91%	244,146	10.01%	1,195,195	49.03%	2,437,837
Stevens	63,477	26.81%	20,977	8.86%	40,501	17.11%	111,811	47.22%	236,766
Thurston	805,348	48.84%	127,620	7.74%	280,314	17.00%	435,652	26.42%	1,648,933
Wahkiakum	28,133	45.76%	4,394	7.15%	7,317	11.90%	21,641	35.20%	61,485
Walla Walla	158,715	50.50%	24,324	7.74%	44,406	14.13%	86,840	27.63%	314,285
Whatcom	359,429	54.91%	50,183	7.67%	101,551	15.51%	143,439	21.91%	654,602
Whitman	51,714	37.84%	9,976	7.30%	21,065	15.41%	53,906	39.44%	136,661
Yakima	253,951	37.62%	38,191	5.66%	103,401	15.32%	279,538	41.41%	675,081
Total	11,844,898	39.33%	1,884,857	6.26%	3,628,736	12.05%	12,761,265	42.37%	30,119,756

Table #25

**Percent Change in 2010 Adult LFO Collections
Over 2009 Collections, by County**

Percent Change by Category, 2010/2009					
	Total	Restitution	Crime	State	County
<u>2010/2009</u>	<u>Collections</u>	<u>& Interest</u>	<u>Victim's</u>	<u>Revenue</u>	<u>Recoupment</u>
			<u>Funds</u>		
Adams	-5.78%	0.19%	-13.81%	-2.56%	-11.77%
Asotin	5.93%	4.42%	-6.70%	4.80%	7.94%
Benton	12.54%	29.14%	-0.07%	3.34%	4.52%
Chelan	7.35%	-4.89%	7.57%	13.03%	13.64%
Clallam	-32.57%	-46.16%	1.76%	-7.86%	-14.76%
Clark	9.47%	30.37%	-0.30%	-12.90%	2.05%
Columbia	55.23%	52.63%	34.73%	18.42%	67.18%
Cowlitz	2.74%	73.93%	-17.88%	-13.66%	-17.94%
Douglas	7.72%	11.38%	-0.86%	10.04%	2.92%
Ferry	-0.19%	-11.92%	2.56%	19.04%	19.46%
Franklin	7.22%	6.09%	-14.52%	-0.70%	12.34%
Garfield	18.22%	8.08%	38.66%	41.12%	20.54%
Grant	-9.46%	-4.93%	-14.58%	-15.42%	-8.52%
Grays Harbor	8.23%	31.13%	-9.28%	-11.23%	-11.71%
Island	5.54%	10.89%	-21.23%	-16.29%	13.02%
Jefferson	-5.69%	0.95%	9.13%	-1.77%	-10.06%
King	-11.44%	-12.89%	-12.31%	-8.80%	-6.08%
Kitsap	-15.44%	-52.90%	-5.81%	-6.22%	-4.45%
Kittitas	-24.06%	-34.51%	-22.14%	-19.84%	-15.74%
Klickitat	-6.14%	-24.62%	-4.44%	-0.38%	6.86%
Lewis	-0.35%	0.15%	-0.86%	3.69%	-1.80%
Lincoln	-15.43%	-21.03%	9.26%	-8.14%	-17.04%
Mason	-6.59%	-32.52%	-8.83%	2.83%	18.22%
Okanogan	24.17%	240.08%	-16.01%	-20.15%	-32.31%
Pacific	56.88%	140.16%	5.90%	-2.48%	7.29%
Pend Oreille	14.13%	39.38%	-13.44%	154.82%	-1.61%
Pierce	0.11%	3.67%	-4.22%	-4.96%	-0.10%
San Juan	14.45%	20.15%	-0.49%	15.05%	5.56%
Skagit	-10.05%	-13.69%	-6.53%	-6.80%	-4.41%
Skamania	-0.62%	-11.17%	-11.42%	-15.99%	15.14%
Snohomish	-14.61%	-23.90%	-4.94%	-3.15%	-8.00%
Spokane	4.62%	32.43%	-7.77%	-5.36%	-15.69%
Stevens	9.48%	13.62%	-0.17%	1.87%	11.19%
Thurston	5.44%	6.07%	5.79%	5.35%	5.08%
Wahkiakum	12.82%	33.20%	28.77%	3.12%	1.41%
Walla Walla	-14.41%	-47.53%	12.02%	13.81%	12.59%
Whatcom	-9.38%	-41.47%	3.67%	1.88%	9.18%
Whitman	-11.21%	-16.61%	-7.75%	-5.41%	-7.96%
Yakima	3.03%	11.99%	15.06%	13.08%	-9.61%
Totals	-1.31%	-0.21%	-4.98%	-3.31%	-1.25%

Table #26**Percent Change in Total Adult LFO Collections
by County, by Year**

Percent Change in Total Collections							
	<u>2010/2009</u>	<u>2010/2008</u>	<u>2010/2007</u>	<u>2010/2006</u>	<u>2010/2005</u>	<u>2010/2004</u>	<u>2010/2003</u>
Adams	-5.78%	-13.41%	-16.13%	32.71%	63.51%	65.97%	72.74%
Asotin	5.93%	15.96%	11.37%	22.58%	15.13%	44.45%	86.28%
Benton	12.54%	27.33%	44.74%	84.79%	151.34%	283.08%	378.18%
Chelan	7.35%	-0.36%	0.35%	3.20%	16.54%	39.71%	67.37%
Clallam	-32.57%	-22.24%	-17.93%	-20.57%	-9.46%	-8.61%	18.54%
Clark	9.47%	10.10%	20.34%	20.70%	40.36%	76.54%	81.67%
Columbia	55.23%	35.42%	32.56%	21.92%	-22.27%	32.19%	54.28%
Cowlitz	2.74%	-6.14%	-13.88%	-11.03%	-8.20%	-2.29%	19.54%
Douglas	7.72%	-2.16%	3.89%	17.50%	13.25%	53.85%	61.86%
Ferry	-0.19%	19.89%	27.48%	29.26%	2.00%	37.67%	26.49%
Franklin	7.22%	22.03%	30.09%	94.49%	138.04%	188.65%	248.07%
Garfield	18.22%	38.67%	55.68%	2.20%	75.03%	-3.82%	141.96%
Grant	-9.46%	-14.67%	-12.58%	-4.93%	-11.79%	-18.78%	-22.60%
Grays Harbor	8.23%	-0.37%	-9.62%	8.48%	21.34%	27.69%	15.13%
Island	5.54%	-7.95%	4.47%	4.71%	32.30%	53.37%	44.03%
Jefferson	-5.69%	3.11%	-16.10%	-5.84%	0.79%	-15.61%	-59.42%
King	-11.44%	-12.45%	-8.10%	0.91%	3.08%	24.68%	10.23%
Kitsap	-15.44%	-26.35%	-13.20%	-13.05%	-3.83%	16.74%	35.35%
Kittitas	-24.06%	-13.04%	-12.33%	-0.41%	23.02%	21.16%	-2.62%
Klickitat	-6.14%	-6.53%	8.11%	-2.42%	-0.52%	-13.00%	-0.25%
Lewis	-0.35%	-8.90%	-14.23%	-6.07%	-20.67%	-3.95%	16.05%
Lincoln	-15.43%	-12.97%	-24.23%	-34.93%	-16.04%	-46.99%	-30.34%
Mason	-6.59%	-23.80%	-19.26%	-29.08%	-4.64%	20.19%	53.59%
Okanogan	24.17%	-30.32%	-31.56%	-15.30%	-23.28%	-26.04%	-21.46%
Pacific	56.88%	36.42%	42.05%	37.59%	71.73%	86.34%	102.32%
Pend Oreille	14.13%	35.03%	171.81%	79.60%	54.88%	85.28%	72.35%
Pierce	0.11%	-18.44%	-25.77%	-18.20%	-18.01%	-13.74%	-22.74%
San Juan	14.45%	10.55%	-4.47%	0.62%	30.03%	14.67%	26.70%
Skagit	-10.05%	-23.33%	5.13%	33.34%	-6.39%	12.34%	43.42%
Skamania	-0.62%	-11.44%	-21.00%	12.18%	49.19%	21.83%	49.39%
Snohomish	-14.61%	-17.09%	-4.29%	7.99%	37.91%	32.98%	28.73%
Spokane	4.62%	-3.30%	-11.11%	30.22%	70.69%	80.73%	111.00%
Stevens	9.48%	-36.93%	7.47%	5.26%	40.58%	54.66%	59.32%
Thurston	5.44%	4.76%	4.11%	30.90%	49.02%	60.07%	71.32%
Wahkiakum	12.82%	81.84%	50.04%	121.13%	49.11%	102.41%	49.35%
Walla Walla	-14.41%	-6.32%	-8.51%	2.46%	-3.39%	30.53%	-1.96%
Whatcom	-9.38%	-7.73%	-26.12%	-6.69%	-15.56%	10.87%	-0.77%
Whitman	-11.21%	-8.35%	-28.23%	-41.14%	-34.45%	-38.20%	-2.40%
Yakima	3.03%	-5.23%	7.53%	13.95%	56.19%	22.31%	14.32%