

2006 Supplemental Budget Highlights of Interest to Counties

Prepared by WSAC staff, using materials available at the time of the budget release.

Issue	Gregoire Budget Proposal	Senate Chair Budget Proposal	House Chair Budget Proposal	Final Budget	Comments
Department of Revenue					
DOR - Real Estate Excise Tax Grants	\$3.9 m for grants to automate real estate excise tax affidavits.	Same as Governor.	Same as Governor.	Same as Governor.	
Streamlined Sales Tax Agreement	Creates \$25.0m Mitigation account for sales & use tax losses to local taxing jurisdictions due to destination-based sourcing. If insufficient to fully mitigate, amounts ratably reduced. \$223k DOR for staff work.	Creates \$28.0m mitigation account for sales and use tax losses to local taxing jurisdictions due to destination-based sourcing. Full mitigation thereafter. \$178k DOR for staff work.	Not in House budget.	Funding was allotted for mitigation and implementation. However, amounts will lapse because SSB 6594 was not enacted	
Farming Tax Incentives	Not in Governor's budget.	\$4.9m revenue reduction for farm fuel sales tax exemption and B&O tax exemption for farm services. \$1.5m revenue reduction for B&O and sales tax relief for dairy and egg processors.	Same as Senate, but also includes \$2.8m revenue reduction for exemption for replacement parts for farm machinery and equipment.	Farm fuel sales tax exemption. Sales tax exemption for replacement parts for farm machinery and equipment. B&O and sales tax relief for dairy and seafood processors.	HB 2424, farm fuel sales tax exemption was amended to also include aircraft fuel used by farmers. Signed by Governor on 3/3/07. Fiscal impact to local governments is \$1.7m for FY 07. HB 2457, sales tax exemption for replacement parts for farm machinery and equipment, was amended to exclude farmers with less than \$10,000 of income from farming and to exclude parts with a useful life of less than one year. Fiscal impact to local governments is \$1.14m for FY 07. Fiscal impact to local governments for HB 3159, B&O and sales tax relief for dairy and seafood processors, is \$17,000 for FY 07.

Timber industry tax incentives	Not in Governor's budget.	Preferential B&O tax rate for timber processing. Revenue reduction of \$10.6m.	Not in House budget.	Preferential B&O tax rate for timber processing.	SB 6874, tax incentives for timber and timber products industry, has no fiscal impact on local governments. Entirely B&O tax relief.
Motion picture industry	Not in Governor's budget.	Preferential B&O tax rate for motion picture production and B&O tax credits for contributions to the Motion Picture Competitiveness Program. Revenue reduction of \$5.5m.	Not in House budget.	B&O tax credits for contributions to the Motion Picture Competitiveness Program.	SB 6558, improving the standard of the motion picture industry in Washington, has no fiscal impact on local governments. Entirely B&O tax relief.
Annexation funding	Not in Governor's budget.	Provides a credit against the state's sales tax for cities with a population under 400,000 in counties with a population over 600,000 that annex an area with over 10,000 in population consistent with the county comprehensive plan.	Not in House budget.	Provides a credit against the state's sales tax for cities with a population under 400,000 in counties with a population over 600,000 that annex an area with over 10,000 in population consistent with the county comprehensive plan. Annexation must occur by January 1, 2010. Credit lasts for ten years.	SB 6686, authorizing a local sales and use tax credit against the state sales and use tax, is expected to generate \$8m to \$20 million for cities annexing unincorporated areas over the next 14 years.
Law and Justice					

New superior court judge positions	\$.402m state's share of salary, benefits for new judicial positions in Pierce, Spokane & Snohomish.	Not in Senate budget.	Not in House budget.	Not in Final Budget.	
Juror pay (Administrative Office of Courts)	\$.569m for research & pilot project to assess impact of juror pay on juror response rates/juror pool composition.	No funding for pilot project. But \$3.5 mil to increase daily pay for Superior Court jurors per SB 6887.	\$.569m for research & pilot project to assess impact of juror pay on juror response rates and juror pool composition.	Same as Governor.	
Indigent defense for parents in dependency / termination cases (State Office of Public Defense)	\$11M to pay for all indigent defense for parents in dependency / termination cases in all counties.	\$3.4 mil to expand state-paid indigent defense for parents in dependency/termination cases. This would add another 6 to 8 counties to the 10 counties already covered.	\$5.65M to expand state-paid indigent defense for parents in dependency/termination cases in Clallam, Clark, Kitsap, Snohomish, and Spokane.	\$4.5M to expand state-paid indigent defense for parents in dependency and termination cases. Specific counties are not identified.	The State Office of Public Defense (OPD) will select which counties to include in this latest round of state acquisition of dependency defense responsibilities.
Trial court criminal indigent defense (State Office of Public Defense)	\$15.9M to fund HB 1542 (passed 2005) to counties/cities that implement improvements in trial-level criminal indigent defense programs.	\$1 mil to expand state pilot projects to improve criminal indigent defense beyond Thurston District and Grant Juvenile court.	\$3.8M for HB 1542 for grants to counties and cities that implement improvements in criminal defense programs in superior, juvenile, district and muni courts.	\$3M for grants to counties and cities that implement improvements in criminal indigent defense, per HB 1542.	Note that HB 1542 was adopted in 2005.

Community-based DOSA (Dept. of Corrections)	\$3.5M to fund HB 2015 (passed 2005), which established a community-based drug offender sentencing alternative.	\$3.23 mil to fund HB 2015. This funding will provide 100 community-based residential treatment beds.	\$3.23 mil to fund HB 2015. This funding will provide 100 community-based residential treatment beds.	\$3.23M to fund HB 2015, for 100 community-based residential treatment beds.	Note that HB 2015 was adopted in 2005.
Ferry Vessel and Terminal Security (State Patrol)	\$4.7 mil. is provided to the State Patrol to improve security in response to Homeland Security concerns.	Not in Senate budget.	Not in House budget.	Not in Final Budget	
Criminal Justice Training Commission	Additional funding for Prosecuting Attorney training by WAPA \$71k	\$71k prosecutor training; \$851k basic law enforcement academies; \$1.57m rural drug task forces; \$30k new model policy on comm notification reg sex offenders.	\$71k for prosecutor training; 474k for basic law enforcement academies; 163k for HB 2805 for missing persons database.	\$71k for prosecutor training; \$851k for basic law enforcement academies; \$163k for SSHB 2805 for missing persons database;\$1.575M for ESSSB 6239 for rural drug task force pilot project	
Sex Predator Legal Svcs (AG)	\$990k costs related to civil commitment.	\$552k costs related to civil commitment.	\$552k costs related to civil commitment.	\$551k for costs related to civil commitment.	
Office of Civil Legal Aid	\$600k GF-S offset federal funds for civil legal needs of victims of domestic violence.	Same as Governor.	Same as Governor.	Same as Governor	

DOC - 2SSB 6319, Failure to Register	Not in Governor's budget.	\$1.16m costs for second and subsequent convictions of sex offenders who fail to register.	Not in House budget.	\$1.134M to pay for mandatory prison terms for second and subsequent convictions of sex offenders who fail to register.	These changes are expected to increase the state prison population by 44 beds in FY2007 and 561 beds over the next 10 years.
DOC - 2SSB 6460, Crimes w/ Sexual Motivation	Not in Governor's budget.	\$.384m sentencing enhancements for felonies committed w/sexual motivation.	Not in House budget.	\$.384m to pay for sentencing enhancements for crimes committed with sexual motivation.	
DOC - 2SSB 6172, Child Pornography	Not in Governor's budget.	\$.91m sentencing enhancements possession of child pornography.	Not in House budget.	\$.91m to pay for increased sentences for possession of child pornography and related crimes.	
Extraordinary Criminal Justice Account.	Not in Governor's budget.	\$54k to Grant County to reimburse for extraordinary CJ costs.	Not in House budget.	\$.054m to Grant County.	
DOC - Mentally Ill Offenders	Not in Governor's budget.	\$.035m for Mentally Ill Offenders Council	Not in House budget.	.035m for Mentally Ill Offenders Council.	Statewide Council will include position for representatives of county/city jails, as well as community treatment providers and judges.
DOC - SHB 2407, Electronic Monitoring of Sex Offenders	Not in Governor's budget.	Not in Senate budget.	\$1.2m electronic monitoring for community custody certain sex offenses.	No specific appropriation. SHB 2407 now provides that DOC may provide electronic monitoring within existing resources.	Note that Section 3 of SHB 2407 provides new liability protections for local and state government.
Emergency Management					

Tsunami warning systems	\$500,000 for at least 10 all-hazard alert broadcast radios for coastal counties.	Same as Governor.	\$950k for at least 20 all-hazard alert broadcast radios for coastal counties.	\$.950m for at least 20 all-hazard alert broadcast radios for coastal areas.	
Interoperable communications	\$.500m for state and local interoperability projects.	Same as Governor.	Same as Governor.	Same as Governor	
DOH - Disaster preparedness outreach	\$.300m for public education/preparedness training for natural/epidemiological disasters	Not in Senate budget.	Not in House budget	Not in Final Budget	
DOH - Pandemic flu monitoring	\$.100m enhance public health capacity to monitor and detect pandemic flu activity.	\$.100m enhance public health lab capacity to monitor/detect pandemic flu activity. \$7.0m potential federal \$ for state and locals to dev/impl plans for pandemic flu (SSB 6366).	\$.100m enhance public health lab capacity to monitor/detect pandemic flu activity. \$7.0m potential federal \$ for state and locals dev/impl plans for pandemic flu (SSB 6366).	\$.100m enhance state's ability to monitor & detect pandemic flu activity. \$9.0m (\$2m GF-S; \$7m potential GF-F) for state and local health departments to develop and implement comprehensive plans for responding to a pandemic flu.	Federal money will come with prescriptive strings to meet federal dictated deliverables. SSB 6366 cannot direct the deliverables which are prescribed from the federal government. So far only \$2 million of federal funds have been appropriated for both state and local.
Military Department - Local training	\$150,000 for training local EM staff	\$150,000 for training local elected officials.	Not in House budget	Not in Final Budget	Local elected official training to cover state and local responsibilities during a disaster, state and local emergency management programs and laws and working with FEMA. The military department may contract with AWC and WSAC to provide the training.

ESSB 6433, Emergency Management Assistance Account	Not in Governor's budget.	\$5.3 mil. to fund ESSB 6433, of which 80 percent (\$4.2 mil) would be available for grants to local emergency management programs.	Not in House budget	\$2M, with \$1.6M available for grants to local, tribal, non-profit emergency management. Remainder is for state Military Dept. to administer grants and conduct training,	ESSB 6433 did not pass, thus there was no dedicated account created.
Military Department - 2-1-1 Network	Not in Governor's budget.	Not in Senate budget.	\$2.5m	\$2.5M for statewide 211 system.	The "211 Network" is a centralized contact point that persons can call for referral to a variety of local/state health and human services.
Human Services					
DSHS - Children's Administration	\$8.9m child services reform shortfall; \$7.6m Child Welfare Information System; \$.572m GF-S Chemical Dependency Specialists in CA CSO's; \$26.528m caseload increases for adoption support and foster care	\$.100m Continuum of Care in Region 1; \$2.0m Family Policy Council; \$3.8m Child Welfare Information System; \$19.389m caseload increases; \$2.2m face-to face contact every 30 days; \$.594m Foster Care until age 21 pilot; \$.521m Foster Parent Critical Support.	\$7.6m Child Welfare Information System; \$19.389 caseload increases; \$8.226m 30 day visits; \$.450m Foster Care until age 21 pilot; \$.722m Foster parent critical support; \$1.012m supervised visitation; \$.376m family planning at CSO's.	Same as House except \$.744m for Foster Care pilot.S	Family Policy Council funded in DSHS Admin/Support Svcs
DSHS - Juvenile Rehabilitation Administration	\$.343m addtl mental health units at Echo Glen and Maple Lane	Same as Governor	Not funded in House Budget.	Same as Governor	

DSHS - Mental Health	0 for medicaid rate increase; \$.520m Spokane County lawsuit; \$2.151m for FY 06 Pierce County lawsuit; \$7.472m addtl adult ward at Western State Hospital and 20FTEs at PALS; \$1.793m addtl forensic staff at Eastern State Hospital; (\$.134m) caseload reduction; \$2.7m GF-F Mental Health Transformation Grant	\$21.519m rate increases in Medicaid and hold harmless all RSNs to FY 06; \$.520m Spokane Co lawsuit; \$2.032 m Pierce Co lawsuit; \$13.249m addtl wards at WSH, \$1.793m addtl forensic ward at ESH; (\$10.824m) caseload reduction; \$20.000m system transformation initiative; \$.955m King Co defender costs for Civil Commitment.	Same as Senate budget. Added \$.900 for 2 evidence-based Children's Mental Health pilots administered by counties or groups or counties (HB 2397) and proviso requiring HB 2912 to be funded within current resources.	Similar to House and Senate but aggregated differently \$22.163m allocation increases; \$1.593 stabilization grants; \$33.050 system transformation initiative - wards and community svcs; \$1.793 forensic staff at ESH; (\$10.824) caseload reductions; \$2.8m to reimburse liquidated damages 2002 - 2005, 100% reimbursement for FY 2006; \$.750m for IMDs; children's pilot reduced to \$.450m	\$5m fiscal note for HB 2912.
DSHS - Developmental Disabilities	0 for employment services; \$5.170m federal Infant Toddler Early Intervention Program Grant; (\$9.693m) reduction in personal care caseload	\$1.364m for day and employment svcs; (\$9.682 m) reduction in personal care caseload growth; \$1.228 m addtl case managers; \$1.985m addtl community residential and support svcs; \$1.0m incr family support; \$.255 WSIPP study on the unserved.	\$1.383m day and employment svcs; (\$9.682m) reduction in caseload;\$\$.614m case mgrs;\$.784m comm resid and support svcs; 0 incr in family support; no study on unserved; \$.483m Community Protection program	Blended - \$1.383 day and employment; (\$9.682) caseload reduction; \$1.358 addtl case managers; \$.784 comm services; \$1.913 supported living rate incr; \$.483m comm protection; \$.904m homecare agency parity; \$.100 study in JLARC.	Day and employment incr. for both waiver and non-waiver clients

DSHS - Long-Term Care	\$2.491m caseload increase in community-based care and decrease in nursing home care.	\$37.533m caseload growth; \$10.238m home care agency parity; \$12.318m nursing home rate incr; \$12.8m nursing home lawsuit regarding dual eligibles;\$2.0m adult day health rate incr.	\$37.533m caseload growth; \$10.238m home care agency parity; \$20.0m nursing home rate incr; \$16.0m nursing home lawsuit; \$1.583m adult day health rate incr; \$1.480m AAA funding incr.	\$37.533m caseload growth; \$11.313 home care agency parity;\$20.180m nursing home rate incr; \$15.0m nursing home lawsuit;\$.880m adult day health rate incr;\$1.480m AAA funding incr;\$1.6m assisted living; \$1.447m boarding home rate incr; \$.880m adult family home rate incr; \$.241m home care hours collective bargaining.	
DSHS - Economic Services	\$46.0m Workfirst funding shortfall; \$2.518m incapacity exams for GA applicants;\$8.973 m for caseload increases including GA.	\$50.498m WorkFirst funding shortfall; \$1.5m Limited English Proficiency; \$3.438m preserve WorkFirst Child Safety Net.	\$50.498 WorkFirst funding shortfall; \$1.5m Limited English Proficiency; no Child Safety Net.	\$51.148 Workfirst; \$1.5m LEP	
DSHS - Substance Abuse	\$12.0m GF-F for Snohomish County tribal opiate substitution program; \$15.951 GF-F addtl federal grant funds	\$24.181m federal grant increases; \$.373m expand Parent-Child Asst. Prog.	\$21.181m federal grant incr; no PCAP expansion.	\$24,181m fed grant incr; \$.375 PCAP; \$.150m prob gambling	Provisos allow use of treatment gap funds for nonmedicaid GA-U clients,and monitoring of potential cost offsets in both budgets.
DSHS - Child Support Enforcement	\$4.7m net increase GF-S for child support incentives	Not in Senate budget.	Not in House budget.	Not in Final Budget	

DSHS - Medical Assistance	\$5.5m MMIS reprourement; (\$6.258m) savings drug management program; (\$25.326m) decrease in mandatory caseload	\$6.916m Children's Health Program incr to 10,000 per month; (\$6.258m) savings expanded provider review and prior authorization; \$18.188m Medicare Part D Co-pays; \$.200m for Preventive Care Collaborative.	\$7.920m incr enrollment in Children's Health Program to 10,000 per month; (\$6.258m) savings with expanded provider review and prior authorization; \$18.188m Medicare Part D Co-pays.	\$10.920m incr enrollment in Children's Health Program to 12,890 July 2006 and 14,000 Oct 2006; (\$6.258m) savings w/ expanded provider review & prior authorization; \$18.188m Medicare Part D co-pays; \$2.362m family planning; \$.795m breast/cervical cancer screening; (\$85,372m) decrease in caseload	
DSHS - Administration/Support Svcs	Not in Governor's budget.	2.0m in Children's Admin.	\$1.0m Family Policy Council.	\$1.5m Family Policy Council	
DSHS - Vocational Rehabilitation	\$2.856m incr st/fed match.	Same as Governor	Same as Governor.	Same as Governor.	
House/Senate	\$.436m to staff Affordable Health Care Commission.	\$.436m to staff Affordable Health Care Commission.	Not funded.	\$.200m funded in Office of Financial Management	
Department of Veterans' Affair	Not in Governor's budget.	Not in Senate budget.	\$3.0m Veterans' Innovations Programs (HB 2754)	\$2.0m Veterans' Innovations Programs (HB 2754)	
Department of Early Learning	Not in Governor's budget.	Not in Senate budget.	\$.250m for mental health consultations for child care providers	Not in final budget.	

DCTED	\$9.840m Housing Trust Fund Operating and Maintenance Program; \$4.0m addtl Housing Trust Fund housing projects; \$29.531m ECAP moved to new Department of Early Learning	(\$29.531m) transfer to new Dept of Early Learning; \$1.0m for sexual assault svcs; \$.168m Benton-Franklin juvenile drug court;\$1.0m community svcs block grant; \$1.658 drug task forces.	(\$29.941m) transfer to new Dept of Early Learning;\$2.0m for sexual assault svcs; \$1.0m community svcs block grant; \$.670m for admin for HB 2418 affordable housing.	House budget w/ \$.168m Benton-Franklin juvenile drug court; \$.200m Safe/Drug-free Schools; \$.375m Weed and Seed; \$.397m LTC volunteer ombuds;\$1.658m drug task forces; \$.300m DD legal svcs; \$.067 meth action team study; \$.530m domestic violence fed backfill.	
Health Care (Excluding Public Health)					
Health Care Authority - Centralize Evidence-Based Medicine	\$1.238m - GF-State, GF-F, Medical Aid Account-S, Health Services Account-S, Health Care Authority Administrative Account-State	\$1.238m for Centralized Evidence-Based Medicaine.	\$1.238 m - GF Federal, Medical aid account-State, HSA,Health Care Authority Admin. Acct. for Centralize Evidence-Based Medicine	Same as Senate	
Health Care Authority - Community Grants	Not in Governor's budget.	\$3.1m for community-based collaboratives (SB 6459)	Not in House budget	\$1.5m for Community Health Collaboratives (SB 6459)	
Health Care Authority - Basic Health Plan	Not in Governor's budget.	\$12.831 M - HSA, BHP Trust Acct. for provide subsidized enrollment for an additional 5000.	\$11.613m - HSA, BHP Trust Acct. to provide subsidized enrollment for an additional 4500.	\$15.124m HSA-S, BHP Trust Acct. to provide subsidized enrollment for an additional 6500.	

Health Care Authority - Community Clinics	Not in Governor's budget.	\$2.5 M HSA - Grants to community clinics increased 26% in FY 2007.	Not in House budget	\$1.5m HSA-S - Grants to community clinics increased by 26%	
Health Care Authority - Employment Status	Not in Governor's budget.	Not in Senate budget	\$625K GF-S, GF-F for Health Care Services Study per HB 3079 - use of state-funded health care by employers.	\$.564m GF-S,GF-F for Health Care Services Study per HB 3079 - use of state-funded health care by employers.	
Department of Labor & Industries - Family & Medical Leave Act	Not in Governor's budget	Not in Senate budget	Not in House budget	\$.031m Accident Acct. - S, Medical Acct.-S to implement SSB 6185 - Family & Medical Leave Act.	
Department of Health - Health Professional Survey	Not in Governor's Budget	\$327 K - GF-S to DOH to conduct survey of licensed health professionals.	Not in House budget	\$.327m GF-S provided to conduct a survey of licensed health professionals	Per 2SSB 6193 the survey will gather more complete and up-to-date information regarding health workforce age, race, practice statistics and practice location. The results will be used to support planning efforts by the Interagency Council on Health Disparities, and by the Workforce Trng. & Ed. Coord. Board.
Department of Health - Health Impact Assessments	Not in Governor's Budget	\$119 K - GF-S to SBOH to conduct systematic reviews.	Not in House budget	\$.119m GF-S provided for the State Board of Health to conduct systematic reviews.	Per 2SSB 6195 - the State Board of Health will conduct systematic reviews of the extent to which proposed public policies or practices would improve or would exacerbate health disparities. The reviews are to be conducted at the request of the Interagency Council on Health Disparities or members of the Legislature.
Department of Health - Registry	Not in Governor's budget.	Not in Senate budget.	\$.324m HB 2342 Health Care Declarations Registry	Same as Senate	Includes mental health advance directives.

Public and Environmental Health

DOH - Local nutritional services reimbursement	\$660k GF-F to increase WIC per client funding per yr.	Not in Senate budget	Not in House budget	Not in Final Budget	
DOH - Additional Vaccine Purchased	\$3.574 M - HSA State; \$1.469m - Health Services Account - S for addtl vaccinations - varicella, meningococcal and tentanus diphteria accellular pertussis (Tdap) added to child vaccine schedule	\$2.162 M HSA for adding varicella, meningococcal and the new combination adolescent tetanus/diphtheria/acellular pertussis (Tdap) vaccines. \$1.875 M - HSA to add one or more combination vaccines to the state's universal access to childhood immunizations program.	Same as Senate	Same as Senate	
DOH - Pandemic Flu Monitoring and Outreach	\$100k - GF-S DOH for monitoring & detecting pandemic flu activity; \$14k - GF-S DOA for monitoring & detecting activity	\$100 K - GF-S to DOH for monitoring & detecting flu activity; \$100 K - GF-S to DOA for monitoring & detecting flu activity with avian populations.	Same as Senate	Same as Senate	
Department of Health - Hepatitis C Awareness	Not in Governor Budget	\$200 K - GF-S provided per 2SSB 6183.	Not in House Budget	\$.200m GF-S provided per 2SSB 6183	Funds are provided for DOH to develop and maintain a database that will track the statewide incidence and provenance of Hepatitis C infections; and to conduct a pubic information campaign on transmission, prevention, detection, and treatment of the disease.

Department of Health - Methamphetamine Clean-Up	Not in Governor Budget	\$.131m - GF-S provided per 2SSB 6239.	Not in House Budget	\$.130m GF-S provided per 2SSB 6239.	Funds are provided for the DOH to annually evaluate a number of methamphetamine laboratory decontamination projects to assess the adequacy of the decontaminations work performed by licensed contractors.
Department of Health - ESSHB 1850; SHB 2985; ESSB 6194 implementation	Not in Governor Budget	Not in Senate Budget	Not in House Budget	\$.405m GF-S, Health Professions Acct.-S	ESSHB 1850 (Volunteer Medical Workers); SHB 2985 (Foster Care Health Unit); ESSB 6194 (Multicultural Education/Health).
DOH - Disaster Preparedness Outreach	\$300k - GF-S for public education	Not in Senate budget	Not in House budget	Not in Final Budget	
DSHS - MAA - Children's Health Program	\$3.473m - GF-S; GF-F for increased demand and costs in Medicaid look-alike program for immigrant children.	\$6.916 M to increase enrollment in the Children's Health Program for immigrant children by 10,000 per month. \$200 K for Preventive Care Collaborative - evidence based best practices for preventing and treating children's health problems.	\$7.920m - GF-S, GF-F to increase enrollment in the Children's Health Program for immigrant children by 10,000 per month in July 2006 and 60 11,300 children per month in October 2006.	\$10.92m -- Enrollment in the program is increased to 12,890 children per month in July 2006, and to 14,000 children per month in October 2006.	

DSHS - MAA - Federal Medical Assistance Percentage Match Adjustment	\$2.354m increase for Medicaid and Children's Health Program	Not in Senate budget	The 2006 federal budget allows states to use State Children's Health Insurance Program funds to match Medicaid expenditures for children with family incomes over 150 percent of federal poverty level. Because the federal matching rate is higher for SCHIP than for regular Medicaid program, the reduces required state funding. This is a one-time savings.	The 2006 federal budget allows states to use unspent State Children's Health Insurance Program (SCHIP) funds to match Medicaid expenditures for children with family incomes over 150 percent of the federal poverty level. Because the federal matching funds rate is higher for SCHIP expenditures than for the regular Medicaid program, this reduces required state funding. This is a one-time savings, as the federal statutory provision is due to expire in September 2007.	
SBOH - Health Disparities Council		\$173 K to SBOH to support work of Governor's Interagency County on Health Disparities as provided in SSB 6197.	Not in House budget	\$.173m GF-S provided to State Board of Health to support work of Governor's Interagency Council on Health Disparities.	Per 2SSB 6197, the committee will develop an action plan to eliminate racial differences in health access and health outcomes by 2012.
DOH - Breast and Cervical Screening	Not in Governor's budget.	\$1.4 M - GF-S to increase by 25% the number of low-income, uninsured women screened.	\$2m - GF-S to increase the number of low-income, uninsured women screened.	Same as Senate	

DOH - HIV Insurance Coverage Program	Not in Governor's budget	Not in Senate budget	HB 2632 removes the limit on Washington State Health Insurance Pool policies that can be supported by DOH's Evergreen Health Insurance Program (\$59.0m) Savings	Same as House	
DOH - Family Planning Services	Not in Governor's budget	Not in Senate budget	\$.420m to enhance existing non-citizen family planning pilot programs operated through DOH and expand the program to Okanogan and Skagit.	Same as House	
DOH/DOE - Reclaimed Water	Not in Governor's budget	Not in Senate budget	\$.027m for ESHB 2884, which requires DOH to adopt new standards for reclaimed water by 2010.	Same as House for DOH; \$.196m GF-S for DOE to adopt new standards for all aspects of reclaimed water.	
DOH/DOE - Brominated Flame Retardants	Not in Governor's budget	Not in Senate budget	\$170k - GF-S to DOH and \$297k to DOE to implement E2SHB 1488 - brominated flame retardants.	\$.048m to implement ESSHB 1488 in DOE Budget only	Bans manufacture, sale or distribution of most products containing more than 1% of Penta-BDE or Octa-BDE after 1/1/07. Directs DOE and DOH to report to the Legislature by 12/15/07 regarding the use of Ddca-BDE in products, human health effects of exposure to Deca-Bde, and the availability of alternatives.

DOH - Health Care Liability Reform	Not in Governor's budget	Not in Senate budget	\$1.488 m - GF-S, GF-Private/local, Health Professions accountfor SSHB 2292 which requires DOH to implement changes relating to health care practices and discipline, medical malpractice insurance, and the health care liability system.	\$.453m GF-S; Health Professions Acct.-S to implement 2SSHB 2292 which requires DOH to implement an adverse health events reporting and investigation system that is intended to facilitate quality improvement in the health care system, improve patient safety, and decrease medical errors.	
DOH - Home Visits for Newborns	Not in Governor's budget	Not in Senate budget	\$151k - GF-S grant to Kitsap County Health District to increase # of women who receive professional support after delivery by the county health district. Requires equal local match.	Same as House	

Environment and Land Use

Public Works Board Client Services	\$160k Drinking Water Assistance Administrative Account-State; Public Works Assistance Account - State increase to revolving fund to offset federal reductions	Same as Governor	Same as Governor	Same as Governor	
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DOE - Surface Water Monitoring	\$129k - State Toxics Control Account to monitor pesticide residues in tree fruit growing areas of Upper Columbia River to assess risk to salmon.	Same as Governor	Not in House budget.	Not in Final Budget	
DOE - Well Construction Technical Correction	\$300k - GF-S to reinstate funding for well construction and decommissioning.	Not in Senate budget	Not in House budget	Not in Final Budget	
DOE - Reduce Puget Sound Toxics from Businesses	\$458k - State Toxics Control Account to create Technical Resources for Engineering Efficiency (TREE) program team for Puget Sound business to reduce toxics and improve energy savings.	Not in Senate budget	Not in House budget	Not in Final Budget	

DOE - Ecology Wetlands Classification	Not in Governor's budget	\$560k GF-S one-time funding to develop, through negotiated rule-making, a process to solicit public and landowner input when property is proposed for wetland classification incl.addressing which regulations apply to which lands and facilitating early resolution between landowners and regulatory agencies. To be completed by 6/30/08.	\$340K GF-S	\$340 GF-S to conduct and implement Wetland Mitigation Program in Clark County	
DOE - WA Farm Forestry Association	Not in Governor's budget.	\$250k is provided for a one time pilot demonstrating the value of long term management plans for small forest landowners.	Not in House budget	\$250k is provided for a one time pilot demonstrating the value of long term management plans for small forest landowners.	
DOE - Hanford Clean-up	Not in Governor's budget.	Provides \$560k State Toxics for the defense of the Clean-up Priority Act and \$2.4m State Toxics for its implementation.	\$3m State Toxics Control Account - State	Not in Final Budget	

DOE - Enhance Voluntary Cleanup Program	\$1m - State Toxics Control Account to prioritize and accelerate cleanup of 115 known contaminated sites near Puget Sound	\$750 K - State Toxics Acct. to prioritize and accelerate the cleanup of 115 known contaminated sites near Puget Sound.	\$730k - State Toxics Acct. to prioritize and accelerate the cleanup of 115 known contaminated sites near Puget Sound.	Same as House	
DOE/DOH - PBDE Implementation	\$528k - State Toxic Control Account to complete & begin implementation of Polybrominated Diphenyl Ethers (PBDE) action plan & one-time funding for monitoring for DOE and addtl staff for DOH	Same as Governor	Not in House budget	Not in Final Budget	

DOE - Enhance Puget Sound Cleanups	\$700k - State Toxics Control Account for addtl staff for DOE for source control and cleanup of state-owned aquatic lands near Puget Sound & the Lower Duamish Waterway	\$528 K - State Toxics Control Acct. for source control measures in the Lower Duwamish Waterway in support of a multi-party cleanup effort, as well as coordinate source control and clean-up of state-owned aquatic lands and adjacent uplands around Puget Sound.	\$521k - State Toxics Control Acct. for source control measures in the Lower Duwamish Waterway in support of a multi-party cleanup effort, as well as coordinate source control and clean-up of state-owned aquatic lands and adjacent uplands around Puget Sound.	Same as House	
DOE - Hazardous Material Spill Response	\$301k - State Toxics Control Account for addtl spill responders for NW region of Puget Sound	\$201 K - State Toxics Acct. for additional spill responders for NW region of Puget Sound.	Same as Senate budget	Same as Senate	
DOE - Hazardous Waste Compliance	\$580k - State Toxics Control Account for addtl compliance/enforcement & correction activities	Same as Governor	Same as Governor	Same as Governor	
DOE - Mercury Chemical Action Plan	\$415k - State Toxics Control Account for DOE to negotiate & implement MOU's with businesses that work with mercury	Same as Governor	Not in House budget	Not in Final Budget	

DOE - Electronic Waste	Not in Governor's budget.	\$475 K - Electronic Products Recycling Acct. - non appropriated to implement SSB 6428 (Electronic Product Recycling)	Not in House budget.	Same as Senate	
DOE - Stream Gaging Cooperative Program	\$125k - Reclamation Account - State to continue state match for stream gages	Same as Governor	Same as Governor	Same as Governor	
DOE - Flood Control Emergency Grant Funds	\$335k - Flood Control Assistance Account - State for continued grants and technical assistance to local government for emergency flood control efforts	Same as Governor	Same as Governor	Not in Final Budget	
DOE - Office of Regulatory Improvement	\$550k is provided for improvements including a single business portal, improvement of mitigation banking, expanded programmatic permits & expanded implementation of multi-agency permit teams.	Same as Governor	Not in House budget.	\$550k is provided for improvements including a single business portal, improvement of mitigation banking, expanded programmatic permits & expanded implementation of multi-agency permit teams.	

State Parks - Deception Pass	\$196k staff and operational cost increase for new property/resort acquisition	Not in Senate budget	Same as Governor	Not in Final Budget	
State Parks Parking Fee Repeal	Not in Governor's budget	Provides \$2.7 million to replace revenue lost.	Provides \$2.8 million to replace revenue.	\$3.1 million to replcace lost revenue.	
Cross Base Highway Funding	\$1.5m mitigation funding for construction of Cross-Base Highway in Pierce County	Not in Senate budget.	Not in House budget.	Not in Final Budget	
WDFW PILT	\$150k increase	Not in Senate budget.	Not in House budget.	Not in Final Budget	
WDFW Fire Suppression & Rehab	\$601k	Not in Senate budget	\$408K	Same as House	
DNR regulation of Surface mines	Not in Governor's budget.	\$851k in new fee revenue to implement SSB 6175	\$246K Surface Mining Reclamation Account to support regulation of rehabitating disturbed areas from surface or underground mining.	\$719k in new fee revenue to implement SSB 6175	
DNR Aquatic lands	\$85k for clean-up enhancement	Same as Governor	Same as Governor	Not in Final Budget	
DNR Emergency Fire Suppression	\$3.250m	\$2.984 mil increase	Same as Senate	Same as Senate.	

DNR Geologic Hazards	\$497k for seismic maps of Everett & Arlington area & slope stability maps for Puget Sound shorelines in Thurston & Mason	Same as Governor	\$654K For geologic hazard research, activities and mapping, including earthquake, landslide, and tsunami hazards.	Same as House	
DOE - Stormwater permits	\$781k for new permit requirements for 1 - 5 acre sites	Increases funding to \$434k by increasing fees	Not in House budget.	Not in Final Budget	
DOE - Puget Sound Oil Transfer Inspections	\$859k for monitoring 35% of the oil transfer operations performed each yr	\$820k for monitoring 35% of the oil transfer operations performed each yr	Same as Governor	Same as Senate	
DOE - Waste to Fuel Technology	\$225k DOE/WSU partnership to conduct research on markets, products, and bioenergy potential.	Same as Governor	Same as Governor	Same as Governor	
Growth Management Hearings Bds	Not in Governor's budget.	\$20k to fund SSB 6559 and for the Growth Management Hearings Bds to adopt procedures and criteria for the inclusion of best available science for critical areas.	\$21k to fund SHB 2815 and for the Growth Management Hearings Bds to adopt procedures and criteria for the inclusion of best available science for critical areas.	Not in Final Budget	

Department of Ag. Invasive Species Council	Not in Governor's budget.	\$26k GF-S to fund SSB 5385 for the departments participation in a council including six state agencies. The council is charged with developing a statewide strategy.	Not in House budget	Invasive Species Council, ESSB 5385, 100K GF-S to IAC; 43K GF-S to WDFW; 26K GF-S to DOA	
Governor's Salmon Recovery Office	\$660k to continue funding the office.	\$160k and reimbursements for participating agencies.	Not in House budget	Not in Final Budget	
Columbia River Basin Supply	Not in Governor's budget.	Not in Senate budget.	\$2m GF-S Create new water management program for the appropriation of Columbia River mainstream waters for in-stream and out-of-stream uses.	\$2m GF-S Create new water management program for the appropriation of Columbia River mainstream waters for in-stream and out-of-stream uses.	
DOA - Spartina Eradication	Not in Governor's budget.	Not in Senate budget.	\$50k	\$50k GF-S	
DOA - Noxious Weed Board	Not in Governor's budget.	Not in Senate budget.	\$100K	\$100k	
Economic Development					
CTED - Economic Development Strategic Reserve Account	\$4m to the Governor's Economic Development Strategic Reserve Account.	Same as Governor	Same as Governor	Same as Governor	
CTED- MainStreet Revitalization Program	.8 FTE within CTED to administer program.	Same as Governor	Not in House budget.	Same as Governor	

CTED - Aerospace Industry	.7 FTE within CTED for industry outreach. Sales and use tax exemptions for computer equipment used in aerospace research, design, and engineering and B&O tax credit for aerospace research, design, and engineering enacted in 2003 for aerospace manufacturers is extended to any person. Leasehold excise tax is added to B&O tax credit for property taxes paid for new buildings used exclusively in aerospace manufacturing. Preferential B&O tax rate for aviation repair services is	Same as Governor	Same as Governor	Same as Governor	
DCTED Military communities infrastructure	Not in Governor's budget.	New restrictions are placed on the \$5mil. Provided in the biennial budget intended to help military communities	Not in House budget.	Not in Final Budget	

Biodiesel Industry/Energy	\$17.5m to fund Governor's request legislation creating bioenergy revolving loan account to provide low-interest loans for capital costs for facilities converting farm crops and waste into energy.	\$15m to fund Governor's request legislation creating bioenergy revolving loan account to provide low-interest loans for capital costs for facilities converting farm crops and waste into energy. \$6 million for alternative energy production projects in communities adversely impacted by job reductions in forest and paper industry.	\$25m to fund the Energy Freedom Account for loans and grants to political subdivisions for renewable energy and biofuel development projects and activities.	\$40m to fund the Energy Freedom program for loans and grants to political subdivisions for renewable energy and biofuel development projects and activities.	Total of \$17 million in capital budget to fund biodeisel projects - \$6.5m for energy freedom program in E3SHB 2939 and \$10.25m for five earmarked projects. \$23 million in operating budget to fund energy freedom program in E3SHB 2939.
Policy and Consensus Center	\$200k is provided to the WSU &UW Policy and Consensus Center to work with famers and state environmental regulators to identify ways to improve stewardship while improving farmers' economic bottom lines. Product is report to the Legislature from OFM on pilot projects that should be funded.	Same as Governor.	Same as Governor.	Same as Governor.	

Transportation					
Concurrency Study	Not in Governor's budget.	\$100k to study GMA transportation concurrency requirements and state highways.	Not included.	\$100k to study GMA transportation concurrency requirements and state highways.	
County Road Administration Board	\$3.0m in new transportation revenues for capital projects funded by the Rural Arterial Trust Account is transferred to the County Arterial Preservation Account. \$682k of County Arterial Preservation Account is placed in reserve.	Same as Governor.	Same as Governor.	Same as Governor.	
Transportation Improvement Board	(\$9.2m) reduction in Transportation Improvement Account. \$2m increase to Urban Arterial Trust Account. \$1m of Urban Arterial Trust Account is placed in reserve.	Same as Governor.	Same as Governor.	Same as Governor.	

Regional Mobility Grant Projects	\$20m of the Multimodal Transportation Acct appropriated for regional mobility grant projects to aid counties in funding projects such as intercounty connectivity service, park and ride lots, rush hour transit service, and other capital projects that improve transportation connectivity and efficiency.	Same as Governor.	Same as Governor.	Same as Governor.	
Marine Division Finance Study	\$200k provided OFM to study 10 yr financial sustainability of capital & operating programs of WSDOT Marine Division that operates ferry system	Same as Governor.	Same as Governor.	Same as Governor.	

Permit Improvement	\$300k to WSAC and AWC to continue TPEAC project	\$525k to WSAC and AWC to continue TPEAC project.	\$200k in capital budget to WSAC and AWC to continue TPEAC project in Clark county and Vancouver. \$525k in transportation budget to WSAC and AWC to continue TPEAC project.	\$200k in capital budget to WSAC and AWC to continue TPEAC project in Clark county and Vancouver. \$525k in transportation budget to WSAC and AWC to continue TPEAC project.	
Surface Transportation Funds (Distributions by Population)	Assumed funds would be distributed to MPOs and RTPOs for areas with less than 5,000 population	\$19m to TIB to select projects in areas with less than 5,000 population	Money continues to go to RTPOs. Directs RTPOs to implement a project selection process that focuses on highest priority investments and funds should not simply be spread around region. DOT shall provide an accounting to Legislature.	Money continues to go to RTPOs. Directs RTPOs to develop a strategy to select projects based on regional priorities such as growth management, congestion relief, safety and economic development. Funds cannot be used for administrative purposes. DOT shall provide an accounting to Legislature.	

Surface Transportation Funds (Flexible)	Assumed funds would be distributed to MPOs and RTPOs for areas with less than 5,000 population	\$13m to TIB to select projects for arterial and small city programs. \$5m for I-90 slides. \$10m for state and local emergencies (including SR 101, 104, 105, and 107 if no emergency federal aid).	\$5m for I-90 slides. \$10m for state and local emergencies (including SR 101, 104, 105, and 107 if no emergency federal aid). \$6m for Lincoln Ave Grade Separation.	\$4m federal funds and \$6m state funds for state and local emergencies (including SR 101, 104, 105, and 107 if no emergency federal aid). \$6m for Lincoln Ave Grade Separation.	
Surface Transportation Funds (Enhancement)	Assumed funds would be distributed according to current competitive process.	Funds would be distributed according to current competitive process, but allocations should meet or exceed national average of allocations made to each category of activity. (See SB 6339)	Not included.	Joint Transportation Committee will evaluate surface transportation funds enhancement program including a finding by the committee whether certain categories of projects are disproportionately funded or unfunded.	
Surface Transportation Funds (Safety)	\$9.7m for Intersection and Corridors grant program. \$19.5m for Rural Two Lane Road Safety Pilot Project distributed \$500,000 to each county.	\$9.7m for Intersection and Corridors grant program. \$19.5m for Rural Two Lane Road Safety Pilot Project distributed according to highest need demonstrated by analysis of collision history.	Not included.	\$9.7m for Intersection and Corridors grant program. \$19.5m for Rural Two Lane Road Safety Pilot Project. Further allocations must distributed according to highest need demonstrated by analysis of collision history.	Adams, Columbia, Grant, Grays Harbor, Kittitas, Lewis, Pacific, San Juan, Skamania, Snohomish, Spokane, Stevens, Thurston, Wahkiakum, and Whitman counties are the counties that have already received their allocations under the Rural Two Land Road Safety Project. These counties are not subject to the proviso language regarding analysis of collision history.

Surface Transportation Funds (Railway-Highway)	Use WSDOT existing process for prioritizing state and local rail projects	In addition to using WSDOT process for prioritizing projects, \$11m is appropriated for Vancouver Rail Project/39th Bridge.	In addition to using WSDOT process for prioritizing projects, \$11m is appropriated for Vancouver Rail Project/39th Bridge.	In addition to using WSDOT process for prioritizing projects, \$11m is appropriated for Vancouver Rail Project/39th Bridge.	
Surface Transportation Funds (Safe Routes to Schools)	Use WSDOT list developed from competitive grant process.	Use WSDOT list developed from competitive grant process. Adds \$2m in federal funds to current \$5m appropriation.	Use WSDOT list developed from competitive grant process. Adds \$2m in federal funds to current \$5m appropriation.	Use WSDOT list developed from competitive grant process. Adds \$2m in federal funds to current \$5m appropriation.	
Surface Transportation Funds (Coordinated Border Infrastructure Program)	Allocate based on federal formula which uses number of border crossings.	\$6.2 for US Route 97. \$19.2 for SR 543. \$3.5 for I-5 Blaine exit interchange.	\$6.2 for US Route 97. \$19.2 for SR 543. \$3.5 for I-5 Blaine exit interchange.	\$6.2 for US Route 97. \$19.2 for SR 543. \$3.5 for I-5 Blaine exit interchange.	
General Government (including Pensions and Elections)					
Local Government Employer Rates for all PERS plans	.87% increase July 1, 2006, consistent with recommendations of Jt. Select Committee to gradually phase in local government cost.	1.77% increase January 1, 2007	1.77% increase effective January 1, 2007, to resume payments on the unfunded liability in PERS 1.	1.77% increase effective January 1, 2007, to resume payments on unfunded liability in PERS 1.	Note that the increase applies across all PERS plans, not just PERS 1. Also, the rate will increase to a minimum of 2.68% by July 1,2009, pursuant to HB 2681.

Pension liabilities	\$176m to new Pension Funding Stabilization Account, of which \$49m to meet current state pension obligations.	\$350M to new Pension Funding Stabilization Account, of which \$48.6M to meet current state pension obligations.	\$301M to new Pension Funding Stabilization Account.	\$350M to new Pension Funding Stabilization Account, of which \$49M to meet current state pension obligations.	
Unfunded Mandates Litigation (Attorney General)	\$496k GF-S is provided to the Attorney General to defend the suit by Spokane County regarding the lack of funding for newly enacted or amended legislation.	Same as Governor.	\$80k to the AG to defend against Spokane County suit alleging unfunded state mandates.	Same as House	
Sec. Of State - Reimbursement of county costs for elections	Not in Governor's budget.	\$1.176 mil. GF-S for state share of 2005 elections	Not in House budget.	Same as Senate	
Election Account - Federal Appropriation	Increase from \$47,009,000 to \$53,010,000	Provides \$6 mil for funding of the voter registration data base.	Not in House budget.	Not in Final Budget	

Washington State Democratic Party, et al. v. Sam S. Reed, et al.	\$110,000 GF-S provided solely for purposes of settling all claims in this lawsuit and related appeal. The expenditure contingent on the release of all claims in the case and related appeal. Settlement costs shall not exceed this appropriation.	Same as Governor	Same as Governor	\$110k This expenditure is contingent on the release of all claims in the case and related appeal, and total settlement costs shall not exceed this amount.	
Local Government Archives Account - State Appropriation	Increases from \$12,138,000 to \$12,398,000	Not in Senate budget.	Not in House budget.	\$109k	
Capital					
DCTED - Drinking Water Assistance	\$10.280m for repayment	Same as Governor	Same as Governor	Same as Governor	
DOE - Safe Soil Remediation and Awareness	\$3m - State Toxics Control Account - State	Not in Senate budget	Not in House budget	\$3m State Toxics Control Account of which \$.700m is provided solely to continue clean up of the Everett Asarco residential area.	

DOE - Local Innovative Stormwater Grants	\$2.5m - State Building Construction Account - State for innovative, low-impact stormwater management projects in Puget Sound	Not in Senate budget	Same as Governor	Not in Final Budget	
IAC funding for Salmon Recovery Board	Not in Governor's budget.	\$3.3 mil. added.	Not in House budget.	Not in Final Budget	
State Parks Acquisitions	Not in Governor's budget.	\$2 mil is added.	Not in House budget.	\$2 mil is added.	
DOE Nearshore Estuary and shoreline Projects	Not in Governor's budget.	\$2.5 mil for this biennium and \$5 mil. in future biennia	Not in House budget.	\$2.5 mil for this biennium and \$5 mil. in future biennia	
DOE - Clean Up Toxic Sites - Puget Sound	\$4m - State Toxics Control Account - State	Same as Governor	Same as Governor	Same as Governor	
DFW Land Exchange	Not in Governor's budget.	\$500k is provided to assess lands for transfer to DNR to assure that lands will actively managed to implement landscape scale restoration and other management objectives.	Not in House budget.	\$500k is provided to assess lands for transfer to DNR to assure that lands will actively managed to implement landscape scale restoration and other management objectives.	
DNR Creosote log removal	Not in Governor's budget.	\$2mil. Is provided for the removal of creosote logs and pilings in Puget Sound	Not in House budget.	\$2mil. Is provided for the removal of creosote logs and pilings in Puget Sound	

DNR Land Transfers	Not in Governor's budget.	The department is required to examine all land transfers over the last ten years and associated water rights. DNR is required to consult with other natural resource agencies before transferring lands to determine if proposed transfers are eligible trust land transfers.	Not in House budget.	The department is required to examine all land transfers over the last ten years and associated water rights. DNR is required to consult with other natural resource agencies before transferring lands to determine if proposed transfers are eligible trust land transfers.	
DOE - On-site Sewage Replacement	Up to \$1.5m - Water Quality Account - State for grants of which up to \$1.0m for homeowners and up to \$500k for local govt to plan, implement and administer the local loan fund assistance programs with admin capped at 7%.	Same as Governor	Not in House budget.	Same as Governor	

DOE - On-site Sewage Replacement	Up to \$5m - Water Pollution Control Account solely for replacement either through new lending program or expansion of existing loan programs by county govt or tribes	Same as Governor	Same as Governor	Same as Governor	
DOE - State Drought Preparedness - Walla Walla Basin	\$150k - State Drought Preparedness Account to support development and demonstration of water management measures to protect and improve instream flow and water quality as well as agriculture and economic vitality	Same as Governor	Same as Governor	Same as Governor	

DOE - Coordinated Prevention Grant Program	\$8m - Local Toxics Control Account to restore local govt Coordinated Prevention Grant program that funds solid/hazardous waste collection & disposal, recycling capital purchases	Same as Governor	Same as Governor	Same as Governor	
Toxic Cleanup Spokane Area	Not in Governor's budget.	\$1.250 M - State Toxics Control Acct.	Not in House budget.	Same as Senate	
Parks Capital Study	\$100k GF-S is provided for a contract study of the capital needs of the state parks system, including deferred maintenance.	Not in Senate budget.	Not in House budget.	Not in Final Budget	
DFW - Wooten Wildlife Area	\$1.7m replacement fencing	Not in Senate budget.	Not in House budget.	No appropriation, directs agencies to seek compensation/damages from school fire.	
DOE - Waste Tire Removal	\$4.0m to implement SHB 2085	Same as Governor	Same as Governor	Same as Governor	

DOE - Early Spill Response Equipment Caching	Not in Governor's budget.	\$1.450 M - Local Toxics Control Acct. for grants to local governments to secure and place hazardous material spill response equipment at critical locations around the state.	Same as Senate	Same as Senate	
Vancouver Crime Lab	Not in Governor's budget.	\$2.940m for Phase II	Not in House budget.	Not in Final Budget	
CTED - Affordable Housing	Not in Governor's budget.	Not in Senate budget.	\$25.0m to implement HB 2418.	\$14m in operating budget, \$7m in capital	
DOC - Prison Construction	Not in Governor's budget.	Not in Senate budget.	\$74.4 m for completion of Coyote Ridge Corrections Center in Connell	\$50M for medium security facility at Coyote Ridge; \$6.2M for 100-bed expansion at Cedar Creek; \$3.07M for 80-bed expansion at Larch Corrections Center	
Columbia Basin Water Supply	Not in Governor's budget.	Not in Senate budget.	\$10m	Same as House	

DOE - Motor vehicle Mercury Removal Program	Not in Governor's budget	Not in Senate budget	\$1m - State Toxics Control Account - one-time funding to implement the memorandum of agreement establishing the Washington motor vehicle mercury switch removal program. If SSHB 1731 is not enacted by June 30, 2006, then the amount shall be appropriated to the Hood Canal aquatic rehabilitation program under the interagency committee for outdoor recreation.	Same as House	
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